

SHIRE OF HALLS CREEK
BUDGET
FOR THE YEAR ENDED 30 JUNE 2020

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SHIRE'S VISION

The Shire will endeavour to provide community services and facilities to meet the needs of members of the community and enable them to enjoy a pleasant and healthy way of life.

**STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30TH JUNE 2020**

BY NATURE OR TYPE

	NOTE	2019/20 Budget	2018/19 Actual	2018/19 Budget
		\$	\$	\$
Revenue				
Rates	1(a)	2,567,442	2,504,226	2,360,237
Operating grants, subsidies and contributions	9	4,236,835	8,019,089	5,762,705
Fees and charges	8	1,349,296	1,623,632	1,435,948
Service charges	1(e)	3,950	4,160	3,950
Interest earnings	10(a)	102,500	186,181	147,500
Other revenue	10(b)	54,574	232,029	86,404
		8,314,597	12,569,317	9,796,744
Expenses				
Employee costs		(4,692,374)	(4,345,197)	(4,593,862)
Materials and contracts		(3,248,472)	(4,739,217)	(5,494,451)
Utility charges		(505,090)	(526,102)	(531,335)
Depreciation on non-current assets	5	(5,023,350)	(5,072,427)	(3,929,100)
Interest expenses	10(d)	(113,914)	(61,852)	(61,853)
Insurance expenses		(343,461)	(350,203)	(349,022)
Other expenditure		(599,351)	(701,450)	(664,353)
		(14,526,012)	(15,796,448)	(15,623,976)
Subtotal		(6,211,415)	(3,227,131)	(5,827,232)
Non-operating grants, subsidies and contributions	9	1,445,101	1,740,766	1,967,912
Profit on asset disposals	4(b)	0	13,440	14,700
Loss on asset disposals	4(b)	0	(8,257)	(7,302)
		1,445,101	1,745,949	1,975,310
Net result		(4,766,314)	(1,481,182)	(3,851,922)
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		0	0	0
Total comprehensive income		(4,766,314)	(1,481,182)	(3,851,922)

This statement is to be read in conjunction with the accompanying notes.

FOR THE YEAR ENDED 30TH JUNE 2020

BASIS OF PREPARATION

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations. The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this budget. This is not in accordance with the requirements of *AASB 1051 Land Under Roads* paragraph 15 and *AASB 116 Property, Plant and Equipment* paragraph 7.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire of Halls Creek controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 12 to the budget.

2018/19 ACTUAL BALANCES

Balances shown in this budget as 2018/19 Actual are estimates as forecast at the time of budget preparation and are subject to final adjustments.

CHANGE IN ACCOUNTING POLICIES

On the 1 July 2019 the following new accounting policies are to be adopted and have impacted on the preparation of the budget:

- AASB 15 - Revenue from Contracts with Customers;
- AASB 16 - Leases; and
- AASB 1058 - Income of Not-for-Profit Entities.

Explanation of the changes arising from these standards is provided at Note 14.

KEY TERMS AND DEFINITIONS - NATURE OR TYPE**REVENUES****RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

REVENUES (CONTINUED)**OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

EXPENSES**EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

**STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30TH JUNE 2020**
BY REPORTING PROGRAM

	NOTE	2019/20 Budget	2018/19 Actual	2018/19 Budget
Revenue	1, 8, 9, 10(a),(b)	\$	\$	\$
General purpose funding		4,684,762	4,834,796	4,509,817
Law, order, public safety		11,000	9,636	11,000
Health		283,969	282,779	287,969
Education and welfare		1,149,069	975,957	984,069
Housing		190,713	190,713	190,713
Community amenities		495,000	582,920	462,000
Recreation and culture		160,118	230,237	179,365
Transport		541,996	4,203,432	2,041,007
Economic services		780,800	788,573	786,800
Other property and services		17,170	470,273	344,005
		8,314,597	12,569,316	9,796,745
Expenses excluding finance costs	5,10(c)(e)(f)(f)			
Governance		(751,763)	(710,815)	(711,861)
General purpose funding		(321,808)	(354,403)	(337,403)
Law, order, public safety		(409,828)	(454,792)	(398,145)
Health		(559,583)	(511,807)	(543,912)
Education and welfare		(1,364,137)	(1,015,733)	(1,086,875)
Housing		(143,412)	(117,832)	(129,187)
Community amenities		(1,177,300)	(1,206,315)	(1,276,817)
Recreation and culture		(1,946,905)	(1,985,765)	(2,053,561)
Transport		(5,255,514)	(6,520,224)	(5,914,765)
Economic services		(1,905,162)	(1,692,926)	(1,742,630)
Other property and services		(576,686)	(1,163,982)	(1,366,967)
		(14,412,098)	(15,734,594)	(15,562,123)
Finance costs	6, 10(d)			
Housing		(56,411)	(61,852)	(61,852)
Transport		(57,503)	0	0
		(113,914)	(61,852)	(61,852)
Subtotal		(6,211,415)	(3,227,130)	(5,827,230)
Non-operating grants, subsidies and contributions	9	1,445,101	1,740,766	1,967,912
Profit on disposal of assets	4(b)	0	13,440	14,700
(Loss) on disposal of assets	4(b)	0	(8,257)	(7,302)
		1,445,101	1,745,949	1,975,310
Net result		(4,766,314)	(1,481,181)	(3,851,920)
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		0	0	0
Total comprehensive income		(4,766,314)	(1,481,181)	(3,851,920)

This statement is to be read in conjunction with the accompanying notes.

FOR THE YEAR ENDED 30TH JUNE 2020**KEY TERMS AND DEFINITIONS - REPORTING**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE**ACTIVITIES****GOVERNANCE**

To provide a decision making process for the efficient allocation of scarce resources.

Administration and operation of facilities and services to members of Council; Other costs relating to tasks of assisting elected members and ratepayers on matters which do not concern specific services.

GENERAL PURPOSE FUNDING

To provide adequate funding for the Shire's operation by maximising income from Rates, general purpose government grants, interest and other sources of revenue.

Raising of rates, collection of debts, general purpose funding and other funding activities.

LAW, ORDER, PUBLIC SAFETY

To provide services to help ensure a safer and environmentally conscious community.

Supervision of various by-laws, fire prevention, emergency services and animal control.

HEALTH

To provide an operational framework for good community health.

Aboriginal Environmental Health Program - This scheme is part funded by the Health Department of WA, with the main aim being to ensure the delivery of environmental health services to Aboriginal communities, addressing specific needs and requirements of such communities.

Health Admin & Inspection - Expenditure related to the general administration and delivery of environmental services such as food inspections, issuing of licences such as stall-holder and hawker licences, and the general administration role as required by the Shire in accordance with the Health Act.

Pest Control and Analytical - Allocation to enable the Environmental Health Officer to undertake food sampling and other testing with relevant testing authorities in Perth. Allocation also for actions required for mosquito control.

EDUCATION AND WELFARE

The Shire of Halls Creek Olabud Doogethu service is a collaborative partnership with the Department of Prime Minister and Cabinet that focuses on ensuring Indigenous Australians grow up and live their lives in a safe home and community, Department of Corrective Services and the Department of Child Protection and Family Support.

Focuses on "breaking the cycle" for at-risk Aboriginal young people - ensuring they have a safe environment in which to make positive life choices.

HOUSING

Provision of adequate housing for Shire staff.

Maintenance and operations of staff housing, capital repairs and maintenance, as well as new construction.

COMMUNITY AMENITIES

Provide services required by the community.

Refuse collection services and refuse site maintenance, administration of the Shire's Town Planning function, maintenance and management of the Shire's Cemetery, public conveniences and certain community development projects.

RECREATION AND CULTURE

To establish and manage efficiently infrastructure and resources which will help the social development and well being of the community.

Maintenance and operation of Civic Halls, Sports Courts, Oval, Aquatic & Recreation Centre, Library, Rebroadcasting services and the culture background of Halls Creek such as the Trackers Hut.

TRANSPORT

To provide safe, effective transport services to the community.

Construction and maintenance of streets, roads, bridges, cleaning and lighting of streets and the operation of the airport.

ECONOMIC SERVICES

To help promote the Shire and improve its economic well being.

Travel & Tourism & Area Promotion, Building Control, Post Office services and Economic Development.

OTHER PROPERTY AND SERVICES

To monitor and control operating accounts

Public Works Overheads - All costs associated with the employment of Works staff are assigned to this sub-program and are then re-allocated to the relevant programme during the course of the year

Plant Operation Costs - All costs associated with the operation of Council's plant fleet are assigned to this sub program, and throughout the year are reallocated to relevant work jobs on which the plant worked, to obtain accurate costs of that job. items of plant which determine actual costs. Costs include fuels, oils, repairs and depreciation.

Salaries & Wages - This sub Programme identifies the total salaries and wages costs expected for the year and these are also reallocated throughout all sub Programmes during the financial year to reflect true costs.

Integrated Planning - The framework ensures all of the Shire's strategic planning policies are aligned and conform with the requirements of the Local Government Act. The five strategies, which form the framework must be regularly reviewed and the outcomes monitored annually.

Misc./Unclassified - This sub programme records both income and expense for goods/services that cannot be allocated to a particular job or program. Administration - All costs associated with the Shire's Administration, including staff, are assigned to this program. They are then re-allocated to the relevant programs to represent the administrative cost of that program/sub program.

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30TH JUNE 2020

BY NATURE OR TYPE

	NOTE	2019/20 Budget	2018/19 Actual	2018/19 Budget
		\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		3,017,442	2,506,359	2,560,237
Operating grants, subsidies and contributions		4,436,835	7,986,638	6,262,705
Fees and charges		1,349,296	1,623,632	1,435,948
Service charges		3,950	4,160	3,950
Interest earnings		102,500	186,181	147,500
Goods and services tax		0	(27,651)	
Other revenue		54,574	232,029	86,404
		8,964,597	12,511,348	10,496,744
Payments				
Employee costs		(4,692,374)	(4,624,718)	(4,443,862)
Materials and contracts		(2,748,472)	(5,094,456)	(5,344,451)
Utility charges		(505,090)	(526,102)	(531,335)
Interest expenses		(113,914)	(94,835)	(61,853)
Insurance expenses		(343,461)	(350,203)	(349,022)
Other expenditure		(599,351)	(701,450)	(664,353)
		(9,002,662)	(11,391,764)	(11,394,876)
Net cash provided by (used in) operating activities	3	(38,065)	1,119,584	(898,132)
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	4(a)	(7,159,000)	(104,949)	(445,500)
Payments for construction of infrastructure	4(a)	(1,956,801)	(2,180,178)	(3,004,016)
Non-operating grants, subsidies and contributions used for the development of assets	9	1,445,101	1,740,766	1,967,912
Proceeds from sale of plant & equipment	4(b)	0	75,700	65,400
Net cash provided by (used in) investing activities		(7,670,700)	(468,662)	(1,416,204)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(794,179)	(78,252)	(78,252)
Proceeds from new borrowings	6(b)	4,000,000	0	0
Net cash provided by (used in) financing activities		3,205,821	(78,252)	(78,252)
Net increase (decrease) in cash held		(4,502,944)	572,670	(2,392,588)
Cash at beginning of year		9,073,699	8,657,533	8,507,519
Cash and cash equivalents at the end of the year	3	4,570,755	9,073,699	6,114,931

This statement is to be read in conjunction with the accompanying notes.

**RATES SETTING STATEMENT
FOR THE YEAR ENDED 30TH JUNE 2020**

BY REPORTING PROGRAM

	NOTE	2019/20 Budget	2018/19 Actual	2018/19 Budget
		\$	\$	\$
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)	2 (b)(i)	4,012,780	3,626,010	3,915,086
		4,012,780	3,626,010	3,915,086
Revenue from operating activities (excluding rates)				
General purpose funding		2,117,320	2,330,570	2,149,580
Law, order, public safety		11,000	9,636	11,000
Health		283,969	282,779	287,969
Education and welfare		1,149,069	975,957	984,069
Housing		190,713	190,713	190,713
Community amenities		495,000	582,920	462,000
Recreation and culture		160,118	230,237	179,365
Transport		541,996	4,203,432	2,041,007
Economic services		780,800	788,573	786,800
Other property and services		17,170	483,713	358,705
		5,747,155	10,078,530	7,451,208
Expenditure from operating activities				
Governance		(751,763)	(710,815)	(711,861)
General purpose funding		(321,808)	(354,403)	(337,403)
Law, order, public safety		(409,828)	(454,792)	(398,145)
Health		(559,583)	(511,807)	(543,912)
Education and welfare		(1,364,137)	(1,015,733)	(1,086,875)
Housing		(199,823)	(179,684)	(191,039)
Community amenities		(1,177,300)	(1,206,315)	(1,276,817)
Recreation and culture		(1,946,905)	(1,985,765)	(2,053,561)
Transport		(5,313,017)	(6,520,224)	(5,914,765)
Economic services		(1,905,162)	(1,692,926)	(1,742,630)
Other property and services		(576,686)	(1,172,239)	(1,374,269)
		(14,526,012)	(15,804,703)	(15,631,277)
Non-cash amounts excluded from operating activities	2 (b)(ii)	5,023,350	5,067,244	3,921,702
Amount attributable to operating activities		257,273	2,967,081	(343,281)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	9	1,445,101	1,740,766	1,967,912
Purchase property, plant and equipment	4(a)	(7,159,000)	(104,949)	(445,500)
Purchase and construction of infrastructure	4(a)	(1,956,801)	(2,180,178)	(3,004,016)
Proceeds from disposal of assets	4(b)	0	75,700	65,400
Amount attributable to investing activities		(7,670,700)	(468,662)	(1,416,204)
FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(794,179)	(78,252)	(78,252)
Proceeds from new borrowings	6(b)	4,000,000	0	0
Transfers to cash backed reserves (restricted assets)	7(a)	(667,407)	(932,000)	(757,000)
Transfers from cash backed reserves (restricted assets)	7(a)	2,311,602	253,700	234,500
Amount attributable to financing activities		4,850,016	(756,552)	(600,752)
Budgeted deficiency before general rates		(2,563,411)	1,741,868	(2,360,237)
Estimated amount to be raised from general rates	1	2,567,442	2,504,226	2,360,237
Net current assets at end of financial year - surplus/(deficit)	2 (b)(i)	4,031	4,246,094	0

This statement is to be read in conjunction with the accompanying notes.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

1. RATES AND SERVICE CHARGES

(a) Rating Information

RATE TYPE	Rate in \$	Number of properties	Rateable value \$	2019/20 Budgeted rate revenue \$	2019/20 Budgeted interim rates \$	2019/20 Budgeted back rates \$	2019/20 Budgeted total revenue \$	2018/19 Actual total revenue \$	2018/19 Budget total revenue \$
Differential general rate or general rate									
Gross rental valuations									
GRV - Town	0.08412	339	12,813,688	1,077,887			1,077,887	1,060,994	1,054,551
GRV - Town vacant	0.14185	2	40,090	5,687			5,687	5,687	5,581
UV - Rural/Pastoral	0.04740	27	7,956,420	377,134			377,134	377,356	370,133
UV - Mining	0.38269	33	1,629,662	623,647			623,647	623,647	615,044
UV - Prospecting/Exploration	0.23338	120	1,744,319	407,093			407,093	405,184	242,588
Sub-Totals		521	24,184,179	2,491,448	0	0	2,491,448	2,472,868	2,287,897
Minimum payment									
Gross rental valuations									
GRV - Town	822	4	14,735	3,288			3,288	3,288	3,224
GRV - Town vacant	1,643	8	21,430	13,144			13,144	12,790	12,896
UV - Rural/Pastoral	821	20	61,600	16,420			16,420	9,118	16,120
UV - Mining	821	6	5,984	4,926			4,926	3,614	4,836
UV - Prospecting/Exploration	562	68	96,977	38,216			38,216	5,836	35,264
Sub-Totals		106	200,726	75,994	0	0	75,994	31,358	72,340
Discounts/concessions (Refer note 1(f))									
		627	24,384,905	2,567,442	0	0	2,567,442	2,504,226	2,360,237
Total amount raised from general rates									
Specified area rates (Refer note 1(e))							2,567,442	2,504,226	2,360,237
Total rates							0	0	0
							2,567,442	2,504,226	2,360,237

All land (other than exempt land) in the Shire of Halls Creek is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire of Halls Creek.

The general rates detailed for the 2019/20 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

1. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates																								
		\$	%	%																								
Single full payment	6/09/2019																											
Option three																												
First instalment	6/09/2019	0	0.0%	11.0%																								
Second instalment	11/11/2019	20	5.5%	11.0%																								
Third instalment	19/02/2020	20	5.5%	11.0%																								
Fourth instalment	25/04/2020	20	5.5%	11.0%																								
<table border="1" style="width: 100%; margin-top: 10px;"> <thead> <tr> <th></th> <th>2019/20 Budget revenue</th> <th>2018/19 Actual revenue</th> <th>2018/19 Budget revenue</th> </tr> <tr> <th></th> <th>\$</th> <th>\$</th> <th>\$</th> </tr> </thead> <tbody> <tr> <td>Instalment plan admin charge revenue</td> <td>3,000</td> <td>2,280</td> <td>3,000</td> </tr> <tr> <td>Instalment plan interest earned</td> <td>7,000</td> <td>7,000</td> <td>7,000</td> </tr> <tr> <td>Unpaid rates and service charge interest earned</td> <td>35,000</td> <td>72,181</td> <td>35,000</td> </tr> <tr> <td></td> <td>45,000</td> <td>81,461</td> <td>45,000</td> </tr> </tbody> </table>						2019/20 Budget revenue	2018/19 Actual revenue	2018/19 Budget revenue		\$	\$	\$	Instalment plan admin charge revenue	3,000	2,280	3,000	Instalment plan interest earned	7,000	7,000	7,000	Unpaid rates and service charge interest earned	35,000	72,181	35,000		45,000	81,461	45,000
	2019/20 Budget revenue	2018/19 Actual revenue	2018/19 Budget revenue																									
	\$	\$	\$																									
Instalment plan admin charge revenue	3,000	2,280	3,000																									
Instalment plan interest earned	7,000	7,000	7,000																									
Unpaid rates and service charge interest earned	35,000	72,181	35,000																									
	45,000	81,461	45,000																									

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

1. RATES AND SERVICE CHARGES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
GRV - Town	Properties within the town site boundaries other than vacant land	This rate is to contribute to services desired by the community	This is considered to be the base rate
GRV - Town vacant	Properties within the town site boundaries that are vacant	The objective is to discourage the purchasing of vacant land for purely speculative purposes that does not lead to development	The higher rate is to encourage growth and development in Halls Creek. Encouraging the development of vacant land is important given the shortage of suitable housing
UV - Rural/Pastoral	Properties outside the town site boundaries other than mining, prospecting or exploration	This rate is to contribute to services desired by the community	This is considered to be the base rate
UV - Mining	Properties with a land use associated with mining/petroleum leases/tenements other than exploration/prospecting	The objective is to raise additional revenue to contribute towards higher costs associated with mining activity	The higher rate for the mining sector takes into account the potential impact and cost that mining activities have on the Shire's road network, specifically in relation to heavy traffic. Mining also has an increased demand on health and environmental inspections and monitoring.
UV - Prospecting/ Expl	Properties with a land use associated with exploration/prospecting leases/tenements	This category is rated lower than mining due to the lower activity and cost impact incurred	This category is rated lower than mining due to the lower activity and cost impact incurred

(d) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
GRV - Town	Properties within the town site boundaries other than vacant land	This rate is considered the minimum contribution for basic services and infrastructure	This is considered to be the base rate
GRV - Town vacant	Properties within the town site boundaries that are vacant	The objective is to discourage the purchasing of vacant land for purely speculative purposes that does not lead to development	The higher rate is to encourage growth and development in Halls Creek. Encouraging the development of vacant land is important given the shortage of suitable housing

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

1. RATES AND SERVICE CHARGES (CONTINUED)

The Shire did not raise specified area rates for the year ended 30th June 2020.

(e) Service Charges

Service charge	Amount of charge	2019/20		Reserve Amount to be applied to costs	2018/19	
		Budgeted revenue	Budget Amount to be applied to costs		Actual revenue	Budget revenue
Television and Rebroadcasting Services	\$ 3,950	\$ 3,950	\$ 0	\$ 0	\$ 4,160	\$ 3,950
		\$ 3,950	\$ 0	\$ 0	\$ 4,160	\$ 3,950

Nature of the service charge **Objects of the charge** **Reasons for the charge** **Area/Properties charge to be imposed on**

Television and Rebroadcasting Services

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018

1. RATES AND SERVICE CHARGES (CONTINUED)

(f) Waivers or concessions

The Shire does not anticipate any waivers or concessions for the year ended 30th June 2020.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

2 (a). NET CURRENT ASSETS

		2019/20 Budget 30 June 2020	2019/20 Budget 01 July 2019	2018/19 Estimated Actual 30 June 2019	2018/19 Budget 30 June 2019
Note		\$	\$	\$	\$
Composition of estimated net current assets					
Current assets					
	3	(5,977)	2,619,459	2,619,459	49,804
	3	4,576,732	6,220,927	6,220,927	6,065,129
	6 (b)	0	233,313	233,313	
		365,502	1,015,502	1,015,502	369,181
		133,045	133,045	133,045	82,074
		5,069,302	10,222,246	10,222,246	6,566,188
Less: current liabilities					
		(619,712)	(119,712)	(119,712)	(517,535)
		(780,821)	(75,000)	(75,000)	(83,552)
		(422,850)	(422,850)	(422,850)	(762,856)
		(1,823,383)	(617,562)	(617,562)	(1,363,943)
		3,245,919	9,604,684	9,604,684	5,202,245

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

2 (b). NET CURRENT ASSETS (CONTINUED)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Operating activities excluded from budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

		2019/20 Budget 30 June 2020	2019/20 Budget 01 July 2019	2018/19 Estimated Actual 30 June 2019	2018/19 Budget 30 June 2019
Note		\$	\$	\$	\$
(i) Current assets and liabilities excluded from budgeted deficiency					
	2	3,245,919	9,604,684	9,604,684	5,202,245
The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement.					
Adjustments to net current assets					
	3	(4,576,732)	(6,220,927)	(6,220,927)	(6,065,129)
		0	0	233,313	
		780,821	75,000	75,000	83,552
		422,850	422,850	422,850	779,332
		131,173	131,173	131,173	
		4,031	4,012,780	4,246,093	0

(ii) Operating activities excluded from budgeted deficiency

The following non-cash revenue or expenditure has been excluded from operating activities within the Rate Setting Statement.

Adjustments to operating activities

Less: Profit on asset disposals	4(b)	0	(13,440)	(13,440)	(14,700)
Add: Loss on disposal of assets	4(b)	0	8,257	8,257	7,302
Add: Depreciation on assets	5	5,023,350	5,072,427	5,072,427	3,929,100
Non cash amounts excluded from operating activities		5,023,350	5,067,244	5,067,244	3,921,702

(iii) Reason for adjustment to Adjusted net current assets - surplus/(deficit) on 1 July 2019

The Shire has elected to retrospectively apply the cumulative effect of applying AASB 1058 Income of Not-for-Profit Entities at the date of initial application of the standard, being 1 July 2019. The impact of applying the standard was to recognise unspent grants and contributions for construction of recognisable non-financial assets controlled by the Shire as a liability. The opening budgeted surplus/deficit on 1 July 2019 has been amended accordingly from the estimated actual closing surplus/deficit. Refer to note 14 for further explanation of the impact of the changes in accounting policies

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

2 (c). NET CURRENT ASSETS (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire of Halls Creek becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

CONTRACT ASSETS

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

PROVISIONS

Provisions are recognised when the Shire has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The Shire of Halls Creek contributes to a number of superannuation funds on behalf of employees.

All funds to which the Shire of Halls Creek contributes are defined contribution plans.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

CONTRACT LIABILITIES

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire of Halls Creek's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire of Halls Creek's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Shire of Halls Creek's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

3. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	2019/20 Budget	2018/19 Actual	2018/19 Budget
	\$	\$	\$
Cash - unrestricted	(5,977)	2,619,459	49,804
Cash - restricted	4,576,732	6,454,240	6,065,129
	4,570,755	9,073,699	6,114,933
The following restrictions have been imposed by regulation or other externally imposed requirements:			
Reserves cash backed - Employee Leave Reserve	691,155	677,603	677,603
Reserves cash backed - Computer Upgrade	242,948	238,184	238,185
Reserves cash backed - Office Redevelopment	823,596	807,447	807,447
Reserves cash backed - Refuse Site Rehabilitation Reserve	92,593	61,366	61,366
Reserves cash backed - Airport Works	502,842	492,982	492,982
Reserves cash backed - Plant Replacement	922,095	2,513,716	2,513,718
Reserves cash backed - Staff Housing	389,401	522,942	522,942
Reserves cash backed - Re-broadcasting	65,900	64,608	64,608
Reserves cash backed - Aquatic Reserve	631,391	520,972	520,972
Reserves cash backed - Energy Developments	33,538	32,504	51,704
Reserves cash backed - Yarlijil Surplus	2,233	111,603	111,602
Reserves cash backed - Mosquito Reserve	4,040	2,000	2,000
Reserves cash backed - Town Planning Development Project	175,000	175,000	0
Unspent grants and contributions not held in reserve	0	233,313	
	4,576,732	6,454,240	6,065,129
Reconciliation of net cash provided by operating activities to net result			
Net result	(4,766,314)	(1,481,181)	(3,851,920)
Depreciation	5,023,350	5,072,427	3,929,100
(Profit)/loss on sale of asset	0	(5,183)	(7,398)
(Increase)/decrease in receivables	650,000	(57,969)	700,000
(Increase)/decrease in contract assets	0	0	0
(Increase)/decrease in inventories	0	(971)	50,000
Increase/(decrease) in payables	500,000	(461,713)	100,000
Increase/(decrease) in contract liabilities	0	0	0
Increase/(decrease) in employee provisions	0	(205,059)	150,000
Change in accounting policies transferred to retained surplus (refer to Note 14)	0	0	0
Grants/contributions for the development of assets	(1,445,101)	(1,740,766)	(1,967,912)
Net cash from operating activities	(38,065)	1,119,585	(898,130)

SIGNIFICANT ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

4. FIXED ASSETS

(a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

Reporting program

Asset class	Law, order,	Community	Recreation	Transport	Other	2019/20	2018/19	2018/19
	public safety	amenities	and culture		property and	Budget total	Actual total	Budget total
	\$	\$	\$	\$	\$	\$	\$	\$
<i>Property, Plant and Equipment</i>								
Buildings - non-specialised			25,000		238,000	263,000	97,275	75,000
Buildings - specialised						0		130,000
Furniture and equipment			10,000		40,000	50,000	7,675	46,000
Plant and equipment	30,000			6,801,000	15,000	6,846,000		194,500
	30,000	0	35,000	6,801,000	293,000	7,159,000	104,949	445,500
<i>Infrastructure</i>								
Infrastructure - Roads				1,820,801		1,820,801	2,090,717	2,032,415
Infrastructure - Other	80,000	56,000				136,000	89,461	971,601
	80,000	56,000	0	1,820,801	0	1,956,801	2,180,178	3,004,016
Total acquisitions	110,000	56,000	35,000	8,621,801	293,000	9,115,801	2,285,128	3,449,516

A detailed breakdown of acquisitions on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

4. FIXED ASSETS (CONTINUED)

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

By Program	2019/20 Budget Net Book Value	2019/20		2019/20		2018/19		2018/19		2018/19		2018/19		2018/19	
		Budget Sale Proceeds	Budget Profit	Budget Loss	Actual Net Book Value	Actual Sale Proceeds	Actual Profit	Actual Loss	Budget Net Book Value	Budget Sale Proceeds	Budget Profit	Budget Loss	Budget Net Book Value	Budget Sale Proceeds	Budget Profit
Other property and services	0	0	0	0	70,517	75,700	(8,257)	58,002	65,400	14,700	(7,302)	58,002	65,400	14,700	(7,302)
Plant and equipment	0	0	0	0	70,517	75,700	(8,257)	58,002	65,400	14,700	(7,302)	58,002	65,400	14,700	(7,302)

A detailed breakdown of disposals on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

- Staff housing programme
- Plant replacement programme

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

5. ASSET DEPRECIATION

By Program

Governance
Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

	2019/20 Budget	2018/19 Actual	2018/19 Budget
	\$	\$	\$
16,500	20,000	20,000	
51,800	50,163	5,200	
2,500	2,500	2,500	
47,000	46,665	72,000	
251,800	251,800	251,800	
117,000	116,358	52,000	
472,750	476,227	422,400	
3,560,000	3,589,494	2,520,000	
132,000	133,200	133,200	
372,000	386,020	450,000	
5,023,350	5,072,427	3,929,100	
353,544	350,000	319,294	
519,000	519,058	619,806	
70,000	71,037	30,000	
300,000	297,235	250,000	
3,315,806	3,367,101	2,500,000	
465,000	467,997	210,000	
5,023,350	5,072,427	3,929,100	

By Class

Buildings - non-specialised
Buildings - specialised
Furniture and equipment
Plant and equipment
Infrastructure - Roads
Infrastructure - Other

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

Major depreciation periods used for each class of depreciable asset are:

DEPRECIATION (CONTINUED)

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30TH JUNE 2019

6. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	2019/20		2019/20		2019/20		2018/19		2018/19		2018/19		2018/19		2018/19		2018/19	
	Budget Principal outstanding 30 June 2020	Budget Interest repayments	Budget Principal repayments	Budget New loans	Actual Principal 1 July 2018	Actual Principal 30 June 2019	Actual Interest repayments	Actual Principal repayments	Actual New loans	Budget Principal 1 July 2018	Budget Principal 30 June 2019	Budget Interest repayments	Budget Principal repayments	Budget New loans	Budget Interest repayments	Budget Principal 30 June 2019	Budget Principal outstanding 30 June 2019	
Housing Loan 23	240,546	13,988	38,781	201,765	275,687	240,546	16,416	35,141	0	275,688	240,546	16,416	35,141	0	16,416	240,547	240,547	
Loan 25	672,304	42,425	47,556	624,748	715,415	672,304	45,437	43,111	0	715,415	672,304	45,437	43,111	0	45,437	672,304	672,304	
Transport New Loan	0	57,503	707,843	3,292,157	991,102	0	61,853	78,252	0	991,103	0	61,853	78,252	0	61,853	0	0	
	912,850	113,914	794,179	4,118,671	991,102	912,850	61,853	78,252	0	991,103	912,850	61,853	78,252	0	61,853	912,851	912,851	

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue. The self supporting loan(s) repayment will be fully reimbursed.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

6. INFORMATION ON BORROWINGS (CONTINUED)

(b) New borrowings - 2019/20

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
				%	\$	\$	\$	\$
Road Plant and Equipme	Treasury Corporation	General	5	1.7%	4,000,000	178,741	4,000,000	0
					4,000,000	178,741	4,000,000	0

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2019 nor is it expected to have unspent borrowing funds as at 30th June 2020.

(d) Credit Facilities

	2019/20 Budget	2018/19 Actual	2018/19 Budget
	\$	\$	\$
Undrawn borrowing facilities credit standby arrangements			
Bank overdraft limit	1,000,000	1,000,000	1,000,000
Bank overdraft at balance date			
Credit card limit	200,000	200,000	200,000
Total amount of credit unused	1,200,000	1,200,000	1,200,000
Loan facilities			
Loan facilities in use at balance date	4,118,671	912,850	912,851

SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30TH JUNE 2020

7. CASH BACKED RESERVES

(a) Cash Backed Reserves - Movement

	2019/20		2019/20		2018/19		2018/19		2018/19		2018/19	
	Budget Opening Balance	Budget Closing Balance	Actual Opening Balance	Actual Closing Balance	Actual Opening Balance	Actual Closing Balance	Actual Transfer to (from)	Actual Closing Balance	Budget Opening Balance	Budget Closing Balance	Budget Transfer to (from)	Budget Closing Balance
Reserves cash backed - Employee Leave Reserve	677,603	13,552	667,368	691,155	667,368	677,603	0	677,603	667,368	10,235	677,603	
Reserves cash backed - Computer Upgrade	238,184	4,764	242,948	242,948	136,098	102,087	0	238,184	136,098	102,087	238,185	
Reserves cash backed - Office Redevelopment	807,447	16,149	795,251	823,596	795,251	807,447	0	807,447	795,251	12,196	807,447	
Reserves cash backed - Refuse Site Rehabilitation	61,366	31,227	40,741	92,593	40,741	61,366	0	61,366	40,741	20,625	61,366	
Reserves cash backed - Airport Works	492,982	9,860	502,842	502,842	485,536	7,446	0	492,982	485,536	7,446	492,982	
Reserves cash backed - Plant Replacement	2,513,716	408,379	2,273,354	922,095	2,273,354	2,513,716	(194,500)	2,513,716	2,273,355	434,863	2,513,718	
Reserves cash backed - Staff Housing	522,942	66,459	515,043	389,401	515,043	522,942	0	522,942	515,043	7,899	522,942	
Reserves cash backed - Re-broadcasting	64,608	1,292	63,632	65,900	63,632	64,608	0	64,608	63,632	976	64,608	
Reserves cash backed - Aquatic Reserve	520,972	110,419	365,369	631,391	365,369	520,972	0	520,972	365,369	155,603	520,972	
Reserves cash backed - Energy Developments	32,504	1,034	90,319	33,539	90,319	32,504	(59,200)	32,504	90,319	1,385	51,704	
Reserves cash backed - Yarriyl Surplus	111,603	2,232	109,917	2,233	109,917	111,603	0	111,603	109,916	1,686	111,602	
Reserves cash backed - Mosquito Reserve	2,000	2,040	0	4,040	0	2,000	0	2,000	0	2,000	2,000	
Reserves cash backed - Town Planning Development	175,000	175,000	0	175,000	0	175,000	0	175,000	0	0	0	
	6,220,927	667,407	5,542,627	4,576,732	5,542,627	6,220,927	(253,700)	6,220,927	5,542,629	757,000	(234,500)	6,086,129

(b) Cash Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Reserves cash backed - Employee Leave Reserve	Ongoing	To be used to fund long service leave and/or other significant payments that may be required upon termination of an employee.
Reserves cash backed - Computer Upgrade	Ongoing	To be used to fund the upgrade and/or replacement of the Shire's electronic and network operating system or any of the administrative or financial management computer operating programs.
Reserves cash backed - Office Redevelopment	Ongoing	To be used for the extension/major re-development of the Administration office building and assoc buildings.
Reserves cash backed - Refuse Site Rehabilitation Reserve	Ongoing	Funds to be set aside for the rehabilitation of the refuse site upon closure.
Reserves cash backed - Airport Works	Ongoing	To be used to fund major operational or major capital works required at the Shire of Halls Creek Airport.
Reserves cash backed - Plant Replacement	Ongoing	To be used for the purchase or major capital upgrade of plant items.
Reserves cash backed - Staff Housing	Ongoing	To be used to fund the construction, renovation, development or purchase of residential housing and land utilised by the Shire of Halls Creek for the provision of staff housing.
Reserves cash backed - Re-broadcasting	Ongoing	To be used to fund the upgrade, new purchase or replacement of re-broadcasting equipment, for both television and radio, as per the Shire's re-broadcasting commitments.
Reserves cash backed - Aquatic Reserve	Ongoing	To be used to fund any major repairs, upgrade, replacement or capital requirements for the Shire of Halls Creek Aquatic and Recreation Centre.
Reserves cash backed - Energy Developments	30/06/2020	To distribute monies to members or organisations in the Shire of Halls Creek (other than the Shire itself) to be used solely for not-for-profit projects or activities that benefit the Shire of Halls Creek's community and in accordance with MOU between Shire of Halls Creek and EDL NGD (WA) PTY LTD.
Reserves cash backed - Yarriyl Surplus	Ongoing	To be used for Yarriyl expenditure requirements.
Reserves cash backed - Mosquito Reserve	Ongoing	To have access to extra funds in years where mosquito-borne disease/nuisance is greater than normal.
Reserves cash backed - Town Planning Development Project	Ongoing	To be used for town planning and development.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

8. FEES & CHARGES REVENUE

	2019/20 Budget	2018/19 Actual	2018/19 Budget
	\$	\$	\$
General purpose funding	24,000	13,240	24,000
Law, order, public safety	10,700	9,636	10,700
Health	31,300	32,300	31,300
Housing	190,713	190,713	190,713
Community amenities	495,000	582,920	462,000
Recreation and culture	109,550	122,816	128,797
Transport	30,733	33,883	28,133
Economic services	457,300	496,118	487,300
Other property and services	0	142,005	73,005
	1,349,296	1,623,632	1,435,948

9. GRANT REVENUE

Grants, subsidies and contributions are included as operating revenues in the Statement of Comprehensive Income:

By Program:

Operating grants, subsidies and contributions

General purpose funding	1,964,216	2,074,555	1,951,475
Health	252,669	250,479	256,669
Education and welfare	1,149,069	975,887	984,069
Recreation and culture	46,618	46,618	46,618
Transport	511,263	1,981,263	2,012,874
Economic services	313,000	280,000	289,000
Other property and services	0	222,000	222,000
	4,236,835	5,830,803	5,762,705

Non-operating grants, subsidies and contributions

Education and welfare	0	0	5,000
Recreation and culture	0	139,899	325,500
Transport	1,445,101	1,600,867	1,637,412
	1,445,101	1,740,766	1,967,912

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020

10. OTHER INFORMATION

	2019/20 Budget	2018/19 Actual	2018/19 Budget
	\$	\$	\$
The net result includes as revenues			
(a) Interest earnings			
Investments			
- Reserve funds	40,000	85,000	85,000
- Other funds	20,500	22,000	20,500
Other interest revenue (refer note 1b)	42,000	79,181	42,000
	102,500	186,181	147,500
(b) Other revenue			
Reimbursements and recoveries	54,574	232,029	86,404
	54,574	232,029	86,404
The net result includes as expenses			
(c) Auditors remuneration			
Audit services	25,000	25,000	25,000
Other services	15,000	15,000	15,000
	40,000	40,000	40,000
(d) Interest expenses (finance costs)			
Borrowings (refer Note 6(a))	113,914	61,853	61,853
Interest expense on lease liabilities			
	113,914	61,853	61,853
(e) Elected members remuneration			
Meeting fees	63,246	63,246	63,246
Mayor/President's allowance	9,035	9,035	9,035
Deputy Mayor/President's allowance	2,259	2,259	2,259
Travelling expenses	357	357	357
Telecommunications allowance	24,460	24,460	24,460
	99,357	99,357	99,357

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020**

11. MAJOR LAND TRANSACTIONS, TRADING UNDERTAKINGS AND INTERESTS IN JOINT ARRAN

It is not anticipated the Shire will be party to any Major Land Transactions or Trading Undertakings during 2019/20.

It is not anticipated the Shire will be party to any joint venture arrangements during 2019/20.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020**

12. TRUST FUNDS

Funds held at balance date over which the local government has no control and which are not included in the financial statements are as follows:

Detail	Balance 1 July 2019	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2020
	\$	\$	\$	\$
Staff Housing Bonds	3,105	5,000	(5,000)	3,105
Facility Bond Hire	13,255	10,000	(10,000)	13,255
BCITF		25,000	(25,000)	0
Unclaimed Monies	38,984	0	0	38,984
Little Athletics	2,166	0	0	2,166
History Project	5,499	0	0	5,499
Tourism Operators	23,121	350,000	(350,000)	23,121
Library Memberships	4,170	0	0	4,170
DPI Vehicle Licencing	7,260	250,000	(250,000)	7,260
Telecentre Income	49,602	0	0	49,602
COAG & Other Govnts Funds	174,369	1,000	(1,000)	174,369
Refuse kerb deposits	2,500	500	(500)	2,500
General Donations	235	0	0	235
Retention Funds	43,533	0	0	43,533
Election Nominations	80	1,000	(1,000)	80
	367,879	642,500	(642,500)	367,879

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020****13. SIGNIFICANT ACCOUNTING POLICIES - OTHER
INFORMATION****GOODS AND SERVICES TAX (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

COMPARATIVE FIGURES

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

BUDGET COMPARATIVE FIGURES

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

REVENUE RECOGNITION

Accounting Policies for the recognition of income and revenue from contracts with customers is described in Note 14.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020**

**14. SIGNIFICANT ACCOUNTING POLICIES - CHANGE
IN ACCOUNTING POLICIES**

This note explains the impact of the adoption of AASB 15 Revenue from Contracts with Customers, AASB 16 Leases and AASB 1058 Income for Not-for-Profit Entities.

REVENUE FROM CONTRACTS WITH CUSTOMERS

The Shire of Halls Creek adopted AASB 15 on 1 July 2019 resulting in changes in accounting policies. In accordance with the transition provisions AASB 15, the Shire of Halls Creek has adopted the new rules retrospectively with the cumulative effect of initially applying these rules recognised on 1 July 2019. In summary the following adjustments were made to the amounts recognised in the balance sheet at the date of initial application (1 July 2019):

	AASB 118 carrying amount 30 June 19	Reclassification	AASB 15 carrying amount 01 July 19
	\$	\$	\$
Contract assets	0		0
Contract liabilities - current			
Unspent grants, contributions and reimbursements	0		0
Developer contributions	0		0
Contract liabilities non-current			
Developer contributions	0		0
Cash in lieu of parking	0		0
Adjustment to retained surplus from adoption of AASB 15		0	

LEASES

On adoption of AASB 16, for leases which had previously been classified as an 'operating lease' when applying AASB 117, the Shire of Halls Creek is not required to make any adjustments on transition for leases for which the underlying asset is of low value. Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5).

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2020**

**14. SIGNIFICANT ACCOUNTING POLICIES - CHANGE
IN ACCOUNTING POLICIES (Continued)**

INCOME FOR NOT-FOR-PROFIT ENTITIES

The Shire of Halls Creek has adopted AASB 1058 from 1 July 2019 which resulted in changes in accounting policies. In accordance with the transition provisions AASB 1058, the Shire of Halls Creek has adopted the new rules retrospectively with the cumulative effect of initially applying AASB 1058 recognised at 1 July 2019. Comparative information for prior reporting periods shall not be restated in accordance with AASB 1058 transition requirements.

In applying AASB 1058 retrospectively with the cumulative effect of initially applying the Standard on 1 July 2019 changes occurred to the following financial statement line items by application of AASB as compared to AASB 1004 Contributions before the change:

	AASB 1004 carrying amount 30 June 19	Reclassification	AASB 1058 carrying amount 01 July 19
	\$	\$	\$
Trade and other payables			
Adjustment to retained surplus from adoption of AASB 1058		0	

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Therefore the rates received in advance give rise to a financial liability that is within the scope of AASB 9. On 1 July 2019 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised by the Shire of Halls Creek. When the taxable event occurs the financial liability is extinguished and the Shire of Halls Creek recognises income for the prepaid rates that have not been refunded.

Assets that were acquired for consideration that was significantly less than fair value principally to enable the

Shire of Halls Creek to further its objectives may have been measured on initial recognition under other Australian Accounting Standards at a cost that was significantly less than fair value. Such assets are not required to be remeasured at fair value.

Volunteer Services in relation to Volunteer Fire Services have been recognised in budgeted revenue and budgeted expenditure as the fair value of the services can be reliably estimated and the services would have been purchased if they had not been donated.

The impact on the Shire of Halls Creek of the changes as at 1 July 2019 is as follows:

	<u>2019</u>	
	\$	
Retained surplus - 30/06/2019		
Adjustment to retained surplus from adoption of AASB 15	0	
Adjustment to retained surplus from adoption of AASB 1058	0	0
Retained surplus - 01/07/2019		0

**SUPPLEMENTARY INFORMATION
FOR THE YEAR ENDED 30TH JUNE 2020**

SCHEDULE OF FEES AND CHARGES FOR 2019/20 (CONTINUED)

DESCRIPTION	19/20 Charge (inc GST)	GST
GENERAL PURPOSE FUNDING - PROGRAM 3		
RATES		
Installment Charges		
Instalment Charge - per instalment (excluding first instalment)	\$20.00	Exempt/Nil
Interest on instalment plan	5.5% pa	Exempt/Nil
Penalty Interest		
Penalty Interest on unpaid rates - calculated daily	11% pa	Exempt/Nil
Rating Charges		
Account Enquiry - Rating information only	\$104.50	\$9.50
Account Enquiry - Orders and Requisitions*	\$319.00	\$29.00
Debt Recovery Costs - Includes Sundry Debtors	At Cost	
Caveat Lodgement Fee	At Cost	
Caveat Withdrawal Fee	At Cost	
Additional information requested will be charged at a rate per hour	\$75.00	Exempt/Nil
*Note: Full Orders and Requisitions include a statement of rates and charges plus information as requested including permitted use and zoning information and any works or health orders (limited to information readily available for the Shire)		
ADMINISTRATION - PROGRAM 14		
PHOTOCOPYING, PRINTING, FINISHING, FAXING AND SCANNING		
Library Member Discount - on presentation of a valid Halls Creek Library Card	50% off the below rates	
Seniors Discount - on presentation of a valid seniors card	50% off the below rates	
Pensioner Discount - on presentation of a pension concession card issued by Centrelink	50% off the below rates	
Student Discount (general usage) - on presentation of a valid student card	50% off the below rates	
A4 - One Side (B&W)	\$0.40	\$0.04
A4 - Two Sides (B&W)	\$0.60	\$0.05
A4 - One Side (colour)	\$0.80	\$0.06
A4 - Two Sides (colour)	\$1.00	\$0.08
A3 pages at double the above rates		
Faxes Received - per page	\$1.30	\$0.11
Faxes Sending		
<u>Australia</u>		
1st page	\$2.60	\$0.23
per page there after	\$1.30	\$0.11
<u>International</u>		
1st page	\$6.50	\$0.56
per page there after	\$2.60	\$0.23
Scanning (egg to email, usb drive)		
A4 Page - single sided - per page	\$1.30	\$0.11
A3 Page - single sided - per page	\$2.50	\$0.22
Laminating		
Laminating - A4	\$2.50	\$0.22
Laminating - A3	\$4.00	\$0.35
Spiral binding - Per Item		
Up to 25 pages	\$4.00	\$0.35
26-50 pages	\$6.50	\$0.56
51-75 pages	\$9.00	\$0.78
76-100 pages	\$12.80	\$1.11
101-125 pages	\$16.80	\$1.45
126-150 pages	\$19.40	\$1.68
151-200 pages	\$25.70	\$2.23
FREEDOM OF INFORMATION REQUEST		
Application fee for personal information	\$30.00	Exempt/Nil
Application fee for non personal information (mandatory)		
Charge for time dealing with the application (per hr)	\$30.00	Exempt/Nil
Access time supervised by staff (per hr)	\$30.00	Exempt/Nil
Photocopying staff time	\$30.00	Exempt/Nil
Photocopying per page	\$30.00	Exempt/Nil
transcribing from tape, film or computer (per hr)	\$0.20	Exempt/Nil
Duplicating a tape, film or computer information	Actual cost	
Delivery, packaging and postage	Actual cost	
And estimate of charges will be provided if the cost is expected to exceed \$25. For financially disadvantaged applicants or those issued with a prescribed pensioner concession card (apart from the application fee) the charge payable is reduced by 25%		
AGENDA / MINUTES & ANNUAL REPORT		
Agenda - Hard Copy - per page	Charged per page at applicable copy rate	
Minutes - Hard Copy - per page	Charged per page at applicable copy rate	
Annual Report	Charged per page at applicable copy rate	
Other Publications - as allowed by Local Government Act 1995	Charged per page at applicable copy rate	
Note: Agendas, Minutes, Annual Reports, Budgets and other information as prescribed in the Local Government Act are available to inspect at the Shire offices free of charge or for viewing on the Shire's website. Relevant charges are incurred when hard-copy is required.		

DESCRIPTION	19/20 Charge (inc GST)	GST
LAW, ORDER AND PUBLIC SAFETY - PROGRAM 06		
DOG REGISTRATION		
Sterilised Dog - 1 Year	\$20.00	Exempt/Nil
Sterilised Dog - 3 Years	\$42.50	Exempt/Nil
Sterilised Dog - Lifetime	\$100.00	Exempt/Nil
Unsterilised Dog - 1 Year	\$50.00	Exempt/Nil
Unsterilised Dog - 3 Years	\$120.00	Exempt/Nil
Unsterilised Dog - Lifetime	\$250.00	Exempt/Nil
Dangerous Dog - 1 Year	\$50.00	Exempt/Nil
Eligible pensioners receive 50% concession of above fees. Working dogs receive a 50% concessions on above fees.		
The Registration year commences 01 November each year. Registrations made after 01 May each year are 50% of amount of Proof of dog sterilisation and/or pensioner concession must be presented at time of registration to claim concession.		
Microchipping fees - per pet	\$42.00	\$3.82
Purchase of dog leash (per leash)	\$1.30	\$0.12
DOG CONTROL FEES		
These are the fines the Shire will impose on dog owners as per the Dog Act 1976		
INFRINGEMENT FINES (as declared by the Dog Regulations 2013 and subsidiary legislation):		
Unregistered dog	\$200.00	Exempt/Nil
Unregistered dangerous dog	\$400.00	Exempt/Nil
Registration tag, certificate offences	\$200.00	Exempt/Nil
Registration tag, certificate offences - dangerous dog	\$400.00	Exempt/Nil
Failure to ensure dog microchipped	\$200.00	Exempt/Nil
Failure to ensure dangerous dog microchipped	\$400.00	Exempt/Nil
Failure to notify local government of microchip details	\$200.00	Exempt/Nil
Removing, interfering with dogs microchip	\$200.00	Exempt/Nil
Transfer of ownership of unmicrochipped dog	\$200.00	Exempt/Nil
Keeping more than the prescribed number of dogs	\$200.00	Exempt/Nil
Keeping more than the prescribed number of dangerous dogs	\$400.00	Exempt/Nil
Dog not wearing collar with attached registration tag	\$200.00	Exempt/Nil
dog not held or tethered in certain public places	\$200.00	Exempt/Nil
Dog attack or chase causing physical injury	\$400.00	Exempt/Nil
Dog attack or chase causing no physical injury	\$200.00	Exempt/Nil
Dog attack or chase causing no physical injury - dangerous dog	\$400.00	Exempt/Nil
Dangerous dog not wearing prescribed collar with prescribed information	\$400.00	Exempt/Nil
Not complying with dangerous dog enclosure requirements	\$400.00	Exempt/Nil
Warning signs about dangerous dogs not displayed	\$400.00	Exempt/Nil
Dangerous dog not held or tethered	\$400.00	Exempt/Nil
Dangerous dog not controlled by capable person	\$400.00	Exempt/Nil
Dangerous dog (restricted breed) not sterilised	\$400.00	Exempt/Nil
Failure to notify local government of a dangerous dog event	\$400.00	Exempt/Nil
Failure to notify local government of a dangerous dog kept in its district	\$400.00	Exempt/Nil
Failure to provide a notice to new owner about a dangerous dog	\$400.00	Exempt/Nil
Failure to notify local government of dangerous dog new district or death	\$400.00	Exempt/Nil
Failure to comply with a nuisance dog order	\$200.00	Exempt/Nil
Failure to comply with a nuisance dog order - dangerous dog	\$400.00	Exempt/Nil
Failure to produce document when required	\$200.00	Exempt/Nil
Failure to produce document when required - dangerous dog	\$400.00	Exempt/Nil
Failure to give name, date of birth or address on demand	\$200.00	Exempt/Nil
Failure to give name, date of birth or address on demand-dangerous dog	\$400.00	Exempt/Nil
Cat Regulations 2012 - Schedule 3 - Fees		
Application for grant or renewal of the registration of a cat for one year	\$20.00	Exempt/Nil
Fee for application for grant or renewal of the registration of a cat for 3 years	\$42.50	Exempt/Nil
Fee for application for grant or renewal of the registration of a cat for life	\$100.00	Exempt/Nil
(If owner is a pensioner, fee payable is 50% of the fee that would otherwise be payable)		
Application for grant of annual renewal made after 31 May and before 31 October		
Schedule 2 - Modified Penalties		
Unregistered Cat	\$200.00	Exempt/Nil
Failure to ensure cat is wearing its registration tag in public	\$200.00	Exempt/Nil
Failure to ensure cat is micro-chipped	\$200.00	Exempt/Nil
Removing or interfering with cat microchip	\$200.00	Exempt/Nil
Failure to ensure cat is sterilised	\$200.00	Exempt/Nil
Identifying a cat as sterilised that is not	\$200.00	Exempt/Nil
Transfer of a cat that is not microchipped (and is not exempt)	\$200.00	Exempt/Nil
Transfer of a cat that is not sterilised (and is not exempt)	\$200.00	Exempt/Nil
Breeding cats, not being an approved cat breeder	\$200.00	Exempt/Nil
Cats not to be offered as prizes	\$200.00	Exempt/Nil
Refusal by alleged offender to give information on request	\$200.00	Exempt/Nil
Failure to notify LG or microchip company of new owner	\$200.00	Exempt/Nil
Failure to notify LG or microchip company of a change of details	\$200.00	Exempt/Nil
DOG IMPOUND FEES		
First 24 hours	\$55.00	Exempt/Nil
Subsequent 24 hours or part thereof	\$30.00	Exempt/Nil
Tranquilliser fees	\$55.00	Exempt/Nil
CAT IMPOUND FEES		
First 24 hours	\$55.00	Exempt/Nil
Subsequent 24 hours or part thereof	\$30.00	Exempt/Nil

DESCRIPTION	19/20 Charge (inc GST)	GST
LAW, ORDER AND PUBLIC SAFETY - PROGRAM 05 (CONTINUED)		
LIVESTOCK - OFFENCE PENALTIES		
Per head per offence	\$210.00	Exempt/Nil
LIVESTOCK IMPOUNDMENT FEES		
Initial Impoundment Fees		
Between 6am and 6pm		
Entire horses, mules, asses, camels, bulls or pigs - per head	\$75.00	Exempt/Nil
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, rams or pigs - per head	\$75.00	Exempt/Nil
Rams, wethers, ewes, lambs, goats - per head	\$35.00	Exempt/Nil
Between 6pm and 6am		
Entire horses, mules, asses, camels, bulls or pigs - per head	\$130.00	Exempt/Nil
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, rams or pigs - per head	\$130.00	Exempt/Nil
Rams, wethers, ewes, lambs, goats - per head	\$130.00	Exempt/Nil
No charges apply in respect of suckling animal under age of 6 months running with its mother		
Subsequent 24 hours or part thereof		
Entire horses, mules, asses, camels, bulls or pigs - per head	\$20.00	Exempt/Nil
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, rams or pigs - per head	\$20.00	Exempt/Nil
Rams, wethers, ewes, lambs, goats - per head	\$6.50	Exempt/Nil
No charges apply in respect of suckling animal under age of 6 months running with its mother		
Daily Sustenance Charge for Impounded stock		
Entire horses, mules, asses, camels, bulls or pigs - per head	\$21.00	Exempt/Nil
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, rams or pigs - per head	\$16.00	Exempt/Nil
Rams, wethers, ewes, lambs, goats - per head	\$16.00	Exempt/Nil
No charges apply in respect of suckling animal under age of 6 months running with its mother		
VEHICLE IMPOUNDMENT FEES		
Removal of vehicle from location/property - per vehicle	\$250.00	Exempt/Nil
Impounded vehicle per day	\$25.00	Exempt/Nil
BUSH FIRES ACT 1954 - OFFENCES AND PENALTIES		
All Fines and Penalties are statutory charges prescribed by legislation - Bushfire Act 1954 - and the Shire of Halls Creek will therefore impose accordingly.		
Key fees and penalties include:		
Setting fire to bush during prohibited burning times. Section 17(12)	\$250.00	Exempt/Nil
Offences relating to burning of bush. Section 18	\$250.00	Exempt/Nil
Failure to prepare a fire break in accordance with section 22(3)(b) before setting fire to bush on land adjoining exempt land. Section 22(3)(b)	\$250.00	Exempt/Nil
Failure to produce permit to burn. Section 24B(3)(a)	\$100.00	Exempt/Nil
Burning garden refuse when fire danger is extreme or very high. Section 24D	\$250.00	Exempt/Nil
Burning garden refuse at rubbish tip contrary to notice. Section 24E	\$1,000.00	Exempt/Nil
Burning garden refuse during limited burning times. Section 24F	\$250.00	Exempt/Nil
Burning garden refuse contrary to Ministerial or local government prohibition or restriction. Section 24G	\$250.00	Exempt/Nil
Offences relating to lighting of fires in the open air. Section 25.	\$250.00	Exempt/Nil
Failure to observe & carry out the conditions of the exemptions from section 25. Section 25A(4)	\$250.00	Exempt/Nil
Lighting a fire contrary to a notice issued under section 25A(5) by a local government. Section 25A(7)	\$250.00	Exempt/Nil
Failure of occupier of land to extinguish a bush fire burning on that land. Section 28(1)	\$250.00	Exempt/Nil
Offences relating to the disposal of cigarettes, cigars and matches. Section 30	\$100.00	Exempt/Nil
Failure of owner or occupier of land to comply with a notice requiring him to take action to plough or clear firebreaks or take other action to prevent the outbreak or spread of bush fires. Section 33(3)	\$250.00	Exempt/Nil
Lighting fire contrary to section 46 or failing to carry out directions of bush fire control, local govt or forest officer. Section 46(2)	\$250.00	Exempt/Nil
Refusal to state name and abode or stating a false name and abode. Section 56(3)	\$100.00	Exempt/Nil
Obstruction. Section 57	\$250.00	Exempt/Nil
Bush Fires Regulations 1954		
Offences related to operation of welding and cutting apparatus. Regulation 39C	\$250.00	Exempt/Nil
Offences relating to the use of fireworks. Regulation 39E(2)	\$250.00	Exempt/Nil

SCHEDULE OF FEES AND CHARGES FOR 2019/20 (CONTINUED)

DESCRIPTION	19/20 Charge (inc GST)	GST
HEALTH - PROGRAM 07		
TRADERS LICENCE/FEE (inc stall holders, food vendors, hawkers etc.)		
Annual Traders Licence Fee	\$420.00	Exempt/Nil
Per Day Traders Licence Fee	\$35.00	Exempt/Nil
Per Day Stall Holders License Fee	\$35.00	Exempt/Nil
Annual Food Handlers Certification (on line course)	free of charge	
Event Permit	\$70.00	Exempt/Nil
Annual Registration Fee inc Inspection Fee for registered food premises		
High Risk	\$450.00	Exempt/Nil
Medium Risk	\$350.00	Exempt/Nil
Low Risk	\$200.00	Exempt/Nil
Reinspection fee	\$120.00	Exempt/Nil
Transfer of registered food premises licence on sale/transfer of business - Per transfer	\$120.00	Exempt/Nil
CARAVAN PARKS AND CAMPING GROUNDS ACT AND REGULATIONS		
All Fines and Penalties are statutory charges prescribed by legislation -Caravan Parks and Camping Grounds Regulations 1998 - and the Shire of Halls Creek will therefore impose accordingly. Key fees, charges and penalties include:		
Annual Caravan Parks Registration	\$200.00	Exempt/Nil
Transfer of ownership licence (Caravan Park and Camping Grounds)	\$100.00	Exempt/Nil
CARAVAN PARKS AND CAMPING GROUNDS-Offences and Penalties		
Camping in an undesignated area (Section 10)	\$200.00	Exempt/Nil
Failing to ensure that sites allocated are used in accordance with licence (Section 21(7))	\$200.00	Exempt/Nil
Occupying park home in area not licenced as a Caravan Park/Camping Ground Reg 9	\$200.00	Exempt/Nil
Camping in an inappropriate area inside a caravan park/camping ground Reg 10	\$200.00	Exempt/Nil
More than 1 caravan on a lot without approval Reg 12	\$200.00	Exempt/Nil
Failing to maintain caravan in a healthy and safe condition in a caravan park Reg 14	\$100.00	Exempt/Nil
Failing to have wheels attached to a caravan, park home or component thereof Reg 15	\$100.00	Exempt/Nil
Having caravans attached to each other Reg 16(a) Schedule 5 Clause 1 and 4(2)	\$100.00	Exempt/Nil
Attaching an annexe to more than one caravan or to anything other than a caravan Reg 16b Schedule 6 clause 1	\$100.00	Exempt/Nil
Permitting more than one caravan on a site Reg 17 Schedule 7 clause 1	\$100.00	Exempt/Nil
Maintaining a solid fuel appliance on a caravan Reg 17 Schedule 7 clause 52	\$100.00	Exempt/Nil
Failing to comply with the duties of a licence holder Reg 19(1) (k)-Ensure that each caravan, park home or component thereof has wheels attached	\$100.00	Exempt/Nil
Owner of a dog or animal failing to have it on a leash under the control of a person; or enclosed in a caravan, or a fenced or enclosed area of a site sufficient to contain the dog Reg 25 (2)	\$100.00	Exempt/Nil
A person is not to drive a vehicle in a facility at a speed exceeding 8 kilometres per hour. Reg 26	\$100.00	Exempt/Nil
Bringing a park home on to a facility only with the prior written approval of the licence holder of the facility Reg 30(1) (b)	\$200.00	Exempt/Nil
LODGING HOUSES/CONSTRUCTION CAMPS/TRANSIENT WORKERS ACCOMODATION		
Annual Lodging house registration inc inspection (inc construction camp/transient workers accommodation)	\$1,000.00	Exempt/Nil
Transfer of ownership licence Lodging house (inc Construction camp/Transient workers accommodation)	\$100.00	Exempt/Nil
Inspection fee(e.g. requested by settling agents)	\$1,000.00	Exempt/Nil
Public building inspection and approval	\$100.00	Exempt/Nil
SEPTIC TANKS/ALTERNATIVE WASTE WATER TREATMENT SYSTEMS		
Statutory charges are set by Health (Treatment of Sewage and Disposal of Waster Effluent and Liquid Waste) Regulations 1974 and the Shire of Halls Creek will therefore impose accordingly.		
Local Government Application fee for approval of apparatus (per application, statutory charge)	\$118.00	Exempt/Nil
Fee for Grant of Permit to use apparatus under Reg 10(2)) - per permit - statutory charge	\$118.00	Exempt/Nil
Report fee (re 4A) -with a local government report (statutory)	\$61.00	Exempt/Nil
Report fee (re 4A) -without a local government report (statutory)	\$110.00	Exempt/Nil
Other fees apply if greater than one system on one lot or if the premises produce more than 540 litres of sewerage per day (i.e. \$35 fee to HDWA)		
Swimming pool inspection fee (per annum - included in rates) Reg 53	\$57.45	Exempt/Nil
WATER SAMPLING/ANALYSIS FEES		
Water sampling - available on request - per sample	\$135.00	\$12.27
MGB COLLECTION CHARGES - 240L MGG		
Domestic collection - 2 collections per week - PER ANNUM PER BIN	\$570.00	Nil
Non-domestic collection - per 240L bin per pick-up	\$6.30	\$0.57
REFUSE BINS PURCHASES		
240 litre refuse bin (per bin)	\$157.50	\$14.32
240 litre refuse bin - Lid	\$31.50	\$2.86
240 litre refuse bin - Lid pins	\$3.00	\$0.27
240 litre refuse bin - Wheels	\$15.75	\$1.43
240 litre refuse bin - Axel	\$15.75	\$1.43

DESCRIPTION	19/20 Charge (inc GST)	GST
STAFF HOUSING - PROGRAM 09		
Rental per property per week for Shire of Halls Creek Staff Only		GST Not applicable
17 Bridge St (4 Brm) (Lot 175)	\$156.00	Nil
7 Bridge St (4 Brm) (Lot 190)	\$156.00	Nil
1 John Flynn St (4 Brm) (Lot 190)	\$156.00	Nil
16A Kinivan St (3 Brm) (Lot 172)	\$145.60	Nil
16B Kinivan St (2 Brm) (Lot 172)	\$135.20	Nil
16C Kinivan St (2 Brm) (Lot 172)	\$135.20	Nil
8 Darcy St (3 Brm) (Lot 162)	\$145.60	Nil
34A Roberta Ave (3 Brm) (Lot120)	\$145.60	Nil
34B Roberta Ave (4 Brm) (Lot120)	\$156.00	Nil
38A Roberta Ave (4 Brm) (Lot 122)	\$156.00	Nil
38B Roberta Ave (2 Brm) (Lot 122)	\$135.20	Nil
40A Roberta Ave (3 Brm) (Lot 123)	\$145.60	Nil
40B Roberta Ave (3 Brm) (Lot 123)	\$145.60	Nil
57A Bridge Street (2 Brm) (Lot 114)	\$135.20	Nil
57B Bridge Street (3 Brm) (Lot 114)	\$145.60	Nil
57C Bridge Street (2 Brm) (Lot 114)	\$135.20	Nil
31 Welman Road (3Brm) (Lot 285)	\$104.00	Nil
10 A Bedford Rd (Donga) Depot Residence	\$104.00	Nil
1A Roberta Ave (3 Brm) (Lot 4)	\$145.60	Nil
1B Roberta Ave (3 Brm) (Lot 4)	\$145.60	Nil
U1/9 John Flynn (3 Brm) (Lot 186)	\$145.60	Nil
U2/9 John Flynn (3 Brm) (Lot 186)	\$145.60	Nil
U3/9 John Flynn (2 Brm) (Lot 186)	\$135.20	Nil
U4/9 John Flynn (2 Brm) (Lot 186)	\$135.20	Nil
U5/9 John Flynn (2 Brm) (Lot 186)	\$135.20	Nil
U6/9 John Flynn (2 Brm) (Lot 186)	\$135.20	Nil
10 Quilty St (2 Brm) (Lot 237)	\$135.20	Nil
12 Quilty St (2 Brm) (Lot 237)	\$135.20	Nil
11 Flinders St (3 Brm) (Lot 237)	\$145.60	Nil
8C Quilty St (3 Brm) (Lot 237)	\$145.60	Nil
8B Quilty St (3 Brm) (Lot 237)	\$145.60	Nil
8A Quilty St (2 Brm) (Lot 237)	\$135.20	Nil
21 Jinggul (4 Brm) (Lot 134)	\$156.00	Nil
20 Downing St (Donga) Racecourse Residence	N/A	
7 Jinggul (4 Brm) (Lot 141)	N/A	
Rental per property per week for non-Shire of Halls Creek		
Applicable staff rental amount plus 400% and applicable GST		

COMMUNITY AMENITIES - PROGRAM 10

TOWN PLANNING

Statutory charges are sent by the Planning and Development Regulations 2009 and the Shire of Halls Creek must therefore impose accordingly:

Development Applications - Excluding Extractive industry -	GST NOT applicable on the following statutory charges	
Where estimated cost of development is not more than \$50,000	\$147.00	Nil
Where estimated cost of development is more than \$50,000 but not more than \$500,000	0.32% of estimated value of development	
Where estimated cost of development is more than \$500,000 but not more than \$2.5m	\$1,700 plus 0.257% for every \$ in excess of \$500,000	
Where estimated cost of development is more than \$2.5m but not more than \$5m	\$7,161 plus 0.206% for every \$ in excess of \$2.5million	
Where estimated cost of development is more than \$5m but not more than \$21.5m	\$12,633 plus 0.123% for every \$ in excess of \$5million	
Where estimated cost of development is more than \$21.5m	\$34,196.00	
Above fees apply where development has not commenced or been carried out. Retrospective approvals will be charged at three (3) times the applicable fees as above.	The fee above and by way of penalty: an amount twice that fee	
Development Applications - Extractive Industry Only		
Where development has not been carried out or commenced	\$739.00	Exempt/Nil
Above fee applies where development has not commenced or been carried out. Retrospective approvals will be charged at three (3) times the applicable fee as above.	The fee above and by way of penalty: an amount twice that fee	
Determining an application to amend (including extension) or cancel development approval	\$295.00	Exempt/Nil
Scheme Amendments		
Simple amendments (primarily 1-2 lot rezoning)	\$1,000.00	Exempt/Nil
All other amendments	\$2,000.00	Exempt/Nil
Above fees based on a completed application being lodged. Any required amendments or changes to the application undertaken by Shire Officer will be		
Officers time for application changes - per hour (NOT a statutory charge)	\$121.00	\$11.00

DESCRIPTION	19/20 Charge (inc GST)	GST
TOWN PLANNING (Continued)		
Application of Approval for a Strata Plan, plan Subdivision or consolidation		
Up to and including 5 lots	\$73.00	Exempt/Nil
More than 5 lots but not more than 195 lots	\$73.00 for first five lots and \$35/lot for each lot thereafter	Exempt/Nil
More than 195 lots	\$7,393.00	Exempt/Nil
Built Strata		
Up to and including 5 lots	\$656 +\$65 per lot	Exempt/Nil
6 lots up to 100 lots	\$981 +43.50 per lot	Exempt/Nil
Capped at 100 lots maximum	\$5,113.50	Exempt/Nil
Application for approval of home occupation licence	\$222.00	Exempt/Nil
Above fee applies where development has not commenced or been carried out. Retrospective approvals will be charged at three (3) times the applicable fee		
Renewal of approval of home occupation licence before expiry of licence	\$73.00	Exempt/Nil
Renewal of approval of home occupation licence after expiration of licence	\$146.00	Exempt/Nil
Above fee applies where approval of home occupation licence has been granted after the expiration of the licence and is charged at three (3) times the applicable approval fee.		
Provision of a zoning certificate - per property per certificate	\$73.00	Exempt/Nil
Property settlement request - refer to "Account Enquiry Orders and Requisitions" Page 1 Schedule 3		
Provision of written planning advice from Planning Officer - per hour	\$73.00	Exempt/Nil
Application for approval to display an advertisement	\$55.00	Exempt/Nil
IF ANY DEVELOPMENT APPLICATIONS HAVE AN ESTIMATED DEVELOPMENT VALUE OF \$3MILLION OR GREATER, THE APPLICANT MAY REFER THE APPLICATION TO THE APPROPRIATE DEVELOPMENT ASSESSMENT PANEL - PLEASE CONTACT SHIRE FOR MORE INFORMATION.		
Shire-set fees and charges for Town Planning:		
Quoting for a structure plan or scheme amendment		
Manager - per hour	\$170.00	Exempt/Nil
Snr Planner - per hour	\$130.00	Exempt/Nil
Planner/EHO - per hour	\$110.00	Exempt/Nil
Admin staff - per hour	\$51.00	Exempt/Nil
HALLS CREEK CEMETERY		
Registration of Right of Burial/Burial Application Fee	\$500.00	Exempt/Nil
Copy of Registration Right of Burial	\$29.00	\$2.64
Surcharge for interments with less than 72 hours notice to Shire	\$660.00	\$60.00
Burial Plot Sinking Fee		
Adult	\$1,100.00	\$100.00
Child under 12 years	\$880.00	\$80.00
Infant/newborn	\$770.00	\$70.00
Per meter thereafter for deeper grave	\$440.00	\$40.00
Burial plot sinking is subject to availability of Shire machinery and resources		
Re-opening of existing burial plot for new/additional interment	\$1,100.00	\$100.00
Exhumation and re-interment in new burial plot	\$1,160.00	\$105.45
Annual Licence fee for registration of Funeral Director	\$350.00	Exempt/Nil
Approved application fee for headstones & slabs	\$35.00	Exempt/Nil
Reservation of burial plot (Must be renewed every 5 years)	\$90.00	\$8.18
Renewal of reservation of burial plot (After every 5 years)	\$30.00	
LITTER CONTROL - STATUTORY FINES		
Littering creating public risk - individual	\$500.00	Nil
Littering creating public risk - Body corporate	\$2,000.00	Nil
Littering a cigarette	\$200.00	Nil
Littering any other litter - Individual	\$200.00	Nil
Littering any other litter - Body corporate	\$500.00	Nil
Breaking glass or earthenware - Individual	\$500.00	Nil
Breaking glass or earthenware - Body corporate	\$2,000.00	Nil
Bill posting - Individual	\$200.00	Nil
Bill posting - Body corporate	\$500.00	Nil
Bill posting on a vehicle - Individual	\$200.00	Nil
Bill posting on a vehicle - Body corporate	\$500.00	Nil
Depositing domestic or commercial waste in a public litter receptacle - Individual	\$200.00	Nil
Depositing domestic or commercial waste in a public litter receptacle - Body corporate	\$500.00	Nil
Transporting load (litter) inadequately secured	\$200.00	Nil

SCHEDULE OF FEES AND CHARGES FOR 2019/20 (CONTINUED)

DESCRIPTION	19/20 Charge (inc GST)	GST
HALLS CREEK REFUSE DISPOSAL SITE ("TIP")		
Disposal Domestic household refuse (trailer or ute loads only) Garbage only.	Free of charge	
Disposal Green waste - commercial - PER CUBIC METRE	\$12.50	\$1.14
Disposal of Contaminated Green Waste (i.e. mixed with plastics or other materials)	\$25.00	\$2.27
Disposal from commercial or industrial premises - separated per m ³	\$22.50	\$2.05
Commercial waste mixed with white goods, metals, tyres etc. per m ³	\$25.00	\$2.27
Construction and demolition waste - mixed, per m ³	\$100.00	\$9.09
Construction & demolition waste separated (eg concrete, metals, white goods etc. all separated) per m ³	\$30.00	\$2.73
Car bodies (see Waste Facility Supervisor)		
Per Car Body	\$20.00	\$1.82
Per Truck Body	\$40.00	\$3.64
Wooden Pallets/Furniture		
Dismantled Pieces - per pallet/per unit	\$15.00	Exempt/Nil
Whole Piece - per pallet/per unit	\$15.00	Exempt/Nil
White Goods - MUST BE DEGASSED, If not please see Waste Facility Co-Ordinator		
Fridges/Stoves/Air cons etc. - per unit	\$15.00	Exempt/Nil
Dead Animals		
Admin charge for each large animal disposed (e.g. horse, camel, cattle, pig) per animal per disposal. Owner/disposer must arrange excavation and burial at own expense)	\$30.00	\$2.73
Tyres PER TYRE		
Car tyre	\$5.00	\$0.45
Light truck tyre	\$10.00	\$0.91
Truck tyre	\$15.00	\$1.36
Tractor and Large machinery tyre	\$20.00	\$1.82
Battery - PER BATTERY		
Car Battery - Per Battery - NOT MIXED WITH other wastes	Free of charge	Exempt/Nil
Domestic batteries - free of charge - Disposal bin provided at refuse tip for disposal	Free of charge	Exempt/Nil
Liquid Waste:		
Grease trap waste/Septage - per 1000 litres	\$70.00	\$6.36
Cooking oil - per 20 litres with max of 200 litres	\$20.00	\$1.82
Empty 205 drums (Must be decontaminated)	\$10.00	\$0.91
Out of Halls Creek Township - per 1000 litres of grease trap waste/Septage	\$250.00	\$22.73
Out of Halls Creek Township - per 1000 litres of cooking oil	\$80.00	\$7.27
Note - collection and disposal of liquid waste to be made with private contractor)		
The Shire is NOT licensed to take motor oil		
Empty Gas Cylinders (All cylinders to be empty) PER CYLINDER		
Less than 10kg	\$10.00	\$0.91
>10kg	\$20.00	\$1.82
Controlled Waste - See Waste Facility Co-Ordinator		
Asbestos waste - per m ³	\$110.00	Exempt/Nil
Medical Waste -accepted Tuesday and Friday at midday only - per m ³	\$30.00	Exempt/Nil

RECREATION & CULTURE - PROGRAM 11**IMPORTANT INFORMATION ABOUT HIRE OF SHIRE FACILITIES**

In the interest of law, order and public safety, the Shire reserves the right to refuse hire of any of its facilities for any purpose.

Please ensure you have contacted the Shire of Halls Creek to ensure you are familiar with and understand all information including hirers responsibilities in relation to the hire of Shire of Halls Creek facilities. A Hirers Manual is available from the Shire; this manual outlines all the necessary information hirers are required to understand/be aware of.

All events with alcohol must have police approval before hire is approved by the Shire, and a copy of applicable liquor licence (in the event alcohol is to be sold) must be presented to the Shire of Halls Creek for the booking to be considered.

The Shire reserves the right to make the decision about the purposes for which the facility is hired, and the right to request further information prior to making a decision to allow the booking

A bond is always required as per the prescribed fees and charges. No exceptions. Notwithstanding the payment and / or forfeiture of the bond the Shire reserves the right to recover the full cost from the hirer for the repair of any damage to Council property or for the cleaning of Council property resulting from the hire.

The Shire also reserves the right to charge a higher bond if the hirer has previously caused damage/loss when hiring a facility or if the nature of hire is deemed a risk for damage or loss.

All fees and charges are adopted by the Council, and Shire Officers are not able to waive, discount, exempt, write-off or alter any of the applicable fees and charges. In view of this, the Council supports the Facility Hire Grant process and the Application for Donation by Council process. Please contact the Shire of Halls Creek for more information.

Day hire is considered to be hire of 7 hours or more to a maximum of 24 hours after which the new day commences.

Hour hire is from 1 to 8 hours hire.

Hire commences from when keys are collected until when keys are returned NOT from when event commences or finishes.

Equipment available in hire venues is stated in the hire fees and charges. The Shire does not have any other equipment available for hire or use, so potential hirers need to consider their own requirements such as projectors, whiteboards, crockery, catering etc. Equipment cannot be moved from one hire venue to another, even if the hirer has multi-hire of facilities.

To avoid disappointment it is recommended that bookings are made 7 days in advance of the event.

General fees and charges for all facility hire

Cleaning Charges - when Shire staff or a contractor have to clean up after hirers/per hour in addition to foregone bond	\$92.00	\$8.36
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Rubbish Collection Charges - when Shire staff or a contractor have to clean up after hirers/per hour in addition to foregone bond	\$92.00	\$8.36
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Rubbish Bin Charge PER BIN PER DAY- Not refundable inside 48 hours of the event

1-100 people - minimum hire of 3 bins	\$41.00	\$3.73
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101 to 200 people - minimum hire of 6 bins	\$41.00	\$3.73
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201 to 400 people - minimum hire of 9 bins	\$41.00	\$3.73
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401 and above - minimum to be determined by Shire Environmental Health Officers	\$41.00	\$3.73
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Price per bin per day includes delivery, empty and removal. Hirers must remove all refuse from receptacles in kitchen/room areas and place in hired rubbish bins. Failure to do so, and/or failure to ensure rubbish is secured in hire bins will result in applicable cleaning and rubbish collection charges as well as foregone bond

Late key return - for keys not returned within specified period ; charged per hour	\$26.50	\$2.41
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Lost key return - for keys not surrendered within 5 business day in addition to late key return fees	\$653.00	\$59.36
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Keys must be returned immediately after the event, or by 9am on the next business day if event is after hours or on weekends

Hire period commences when keys are collected from the Shire and ceases when keys are returned therefore additional late fees may apply to those who do not return the keys within the specified time as above

After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire staff or a contractor is required outside normal Council business hours (being an additional fee on top of the normal hireage fee as specified below)

\$92.00	\$8.36
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PUBLIC HALL

Facility Hire includes use of: Fridges, Oven/Food Preparation area, Toilets, Tables and Chairs

No other equipment is available from the Shire (e.g. projector, whiteboard etc.)

Commercial Undertaking

Bond - without alcohol	\$1,000.00	Exempt/Nil
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Bond - with alcohol	\$3,000.00	Exempt/Nil
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Hire per day - 8 hours hire or more	\$555.00	\$50.45
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Hire per hour	\$80.00	\$7.27
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Non-commercial Undertaking

Bond - without alcohol	\$400.00	Exempt/Nil
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Bond - with alcohol	\$3,000.00	Exempt/Nil
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Hall Hire - Per Day - 8 hours or more	\$277.00	\$25.18
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Hall Hire - per hour	\$41.00	\$3.73
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Please also refer to "General fees and charges for all facility hire"

SCHEDULE OF FEES AND CHARGES FOR 2019/20 (CONTINUED)

DESCRIPTION	19/20 Charge (inc GST)	GST
CENTENARY (TOWN) OVAL		
The oval is a public facility and will generally be accessible to everyone during the day. Lights will also be turned on at times set by Council to allow use. Access may be prohibited at certain times in order for routine maintenance, including watering, to be carried out by the Shire.		
If a person or group requires exclusive use of the facility (e.g. sporting matches or events), and/or requires specific access to the change rooms (including		
Please also refer to "General fees and charges for all facility hire"		
Exclusive use of Oval - Commercial Undertaking		
Bond - without alcohol	\$1,500.00	Exempt/Nil
Bond - with alcohol	\$3,000.00	Exempt/Nil
Hire per day - 8 hours hire or more	\$558.00	\$50.73
Hire per hour	\$79.00	\$7.18
Exclusive use of Oval - Non-Commercial Undertaking		
Bond - without alcohol	\$500.00	Exempt/Nil
Bond - with alcohol	\$3,000.00	Exempt/Nil
Hire - Per Day - 8 hours or more	\$315.00	\$28.64
Hire per hour	\$53.00	\$4.82
Hire of Change room facility- Commercial Undertaking		
Bond - without alcohol	\$1,000.00	Exempt/Nil
Bond - with alcohol	\$3,000.00	Exempt/Nil
Hire per day - 8 hours hire or more	\$263.00	\$23.91
Hire per hour	\$37.00	\$3.36
Hire of Change room - Non-Commercial Undertaking		
Bond - without alcohol	\$500.00	Exempt/Nil
Bond - with alcohol	\$3,000.00	Exempt/Nil
Hire - Per Day - 8 hours or more	\$158.00	\$14.36
Hire - per hour	\$26.00	\$2.36
Hire of Lights- Commercial Undertaking		
Hire per day - 8 hours hire or more	\$315.00	\$28.64
Hire per hour	\$53.00	\$4.82
Hire of Lights- Non-Commercial Undertaking		
Hire - Per Day - 8 hours or more	\$105.00	\$9.55
Hire - per hour	\$32.00	\$2.91
Seasonal Football Fixtures (per HOME team, per 6 month season)		
Bond	\$3,000.00	Exempt/Nil
Hire fee -for season. Entitlement: 1 weekend day of gaming and 2 nights per week training, and ac	\$2,100.00	\$190.91
If exclusive use of oval required (e.g. in order to charge entry fees) or if lighting required, applicable fees and charges apply		
SIDE SHOW AREA		
Please also refer to "General fees and charges for all facility hire"		
Booking only guarantee exclusive use of the side show area not the oval. Access to electricity and change rooms also provided. Use of change rooms for side show staff only and NOT for general public access		
Showing days	\$525.00	\$47.73
Non Showing Days	\$263.00	\$23.91
Bond	\$3,000.00	Exempt/Nil
MAIN PARK AREA - ADJACENT TO VISITORS CENTRE		
Please also refer to "General fees and charges for all facility hire"		
Bond - Stage Hire	\$500.00	Exempt/Nil
Access/use of electricity - per hour	\$16.00	\$1.45
Access/use of electricity -per day	\$126.00	\$11.45
Exclusive use of the park cannot be provided. Other restrictions including location of tents/gazebos and service vehicles will apply. Please contact the Shire of Halls Creek for further information		

DESCRIPTION	19/20 Charge (inc GST)	GST
AQUATIC AND RECREATION CENTRE - ROOM HIRE & COURTS		
Activity Room - Dry Side - including toilets, tables, chairs, food prep area and urn		
No other equipment available for use or hire		
Please also refer to "General fees and charges for all facility hire"		
Bond - Non Commercial & No Alcohol	\$400.00	Exempt/Nil
Bond - Commercial & No Alcohol	\$1,000.00	Exempt/Nil
Bond - Commercial or Non Commercial With Alcohol	\$3,000.00	Exempt/Nil
Hire - Commercial per hour between 9am and 5pm	\$40.00	\$3.64
Hire - Non-commercial per hour between 9am and 5pm	\$26.00	\$2.36
Hire - Commercial per hour between 5pm and 9am	\$66.00	\$6.00
Hire - Non-commercial per hour between 5pm and 9am	\$40.00	\$3.64
Activity Room - Wet Side - Events with alcohol cannot have access to the Pool		
Events accessing the Swimming Pool require a lifeguard which is a separate fee		
Function Room - Wet Side - including toilets, tables, chairs, food prep area and urn		
No other equipment available for use or hire		
Please also refer to "General fees and charges for all facility hire"		
Bond - No Alcohol - Non Commercial (except private functions such as weddings, parties)	\$400.00	Exempt/Nil
Bond - No Alcohol - Commercial and private functions such as weddings, parties etc.	\$2,000.00	Exempt/Nil
Hire - Commercial or private function per hour between 9am and 5pm	\$40.00	\$3.64
Hire - non-commercial per hour between 9am and 5pm	\$26.00	\$2.36
Hire - Commercial or private function per hour between 5pm and 9am	\$65.00	\$5.91
Hire - Non-commercial per hour between 5pm and 9am	\$40.00	\$3.64
Glass ware/crockery breakage charge per item		
Activity Rooms combined - including kitchen, crockery, urn etc. -		
Events with alcohol can not have access to the Swimming Pool		
Events accessing the Swimming Pool require a lifeguard which is a separate fee		
Please also refer to "General fees and charges for all facility hire"		
Bond - Non Commercial & No Alcohol	\$400.00	Exempt/Nil
Bond - Commercial & No Alcohol	\$1,000.00	Exempt/Nil
Bond - Commercial or Non Commercial With Alcohol - No Access to swimming pool	\$3,000.00	Exempt/Nil
Hire - Commercial or Private Function per hour between 9am and 5pm	\$64.00	\$5.82
Hire - Non-commercial per hour between 9am and 5pm	\$52.50	\$4.77
Hire - Commercial or private function per hour between 5pm and 9am	\$128.00	\$11.64
Hire - Non-commercial per hour between 5pm and 9am	\$79.00	\$7.18
Note - In additional to above hire fees it is a legal requirement that a qualified lifeguard be in attendance at all functions involving the swimming pool.		
Please contact Recreation Centre Manager for more information & for hourly hire costs of having pool staff present, and availability of staff.		
Hire for Exclusive Use of the Basketball Courts		
Bond - Non Commercial & No Alcohol	\$400.00	Exempt/Nil
Bond - Commercial & No Alcohol	\$1,000.00	Exempt/Nil
Bond - Commercial and Non Commercial With Alcohol	\$3,000.00	Exempt/Nil
Hire - Commercial per hour between 9am and 5pm	\$40.00	\$3.64
Hire - Non-commercial per hour between 9am and 5pm	\$29.00	\$2.64
Hire - Commercial per hour between 5pm and 9am	\$65.00	\$5.91
Hire - Non-commercial per hour between 5pm and 9am	\$40.00	\$3.64
During Pool Opening hours when a Shire staff member is present, the courts will be available for casual use free of charge		
AQUATIC CENTRE - WET SIDE FEES		
Single Entrance Fees		
Adults (17 years and over)	\$4.20	\$0.38
Children (6 to 15 years of age)	Free	
Pensioners' Concessions (Aged & Disability Only)	\$3.00	\$0.27
Children up to 5	Free	
Spectators: Adult Carers/ legal guardians	Free	
Spectators: All other spectators (excluding children up to 5)	\$2.00	\$0.18
Multiple Entry Pass/Tickets		
For individual or family use only		
Non-transferrable or refundable		
10 VISIT PASSES		
Adult Swimmer	\$33.60	\$3.05
Pensioner (Aged and Disability only)	\$24.00	\$2.18
MONTHLY PASS		
Adult Swimmer	\$55.70	\$5.06
Pensioner (Aged and Disability only)	\$49.40	\$4.49
3 MONTHLY PASS		
Adult Swimmer	\$112.40	\$10.22
Pensioner (Aged and Disability only)	\$83.00	\$7.55

DESCRIPTION	19/20 Charge (inc GST)	GST
AQUATIC CENTRE - WET SIDE FEES (Continued)		
6 MONTHLY PASS		
Adult Swimmer	\$224.70	\$20.43
Pensioner (Aged and Disability only)	\$168.00	\$15.27
Annual Swim Pass - pool only	\$265.00	\$24.09
Hire of Pool		
Swimming Pool Hire outside normal pool opening hours: The fee will be determined according to the number of attendees and the number of Pool Operators and / or Lifeguards required under the relevant pool safety regulations with the following hourly charge out rates applying: Pool Operator \$80/hour; Lifeguard \$30/hour (hourly rates include GST). All enquiries to the Recreation Centre Manager.		
Bond: Non commercial	\$400.00	Exempt/Nil
Bond: Commercial No Alcohol	\$1,000.00	Exempt/Nil
No Alcohol is permitted in the swimming pool area.		
During normal pool opening hours: The fee will be calculated according to the number of attendees and the single entry fees as set out above. However should the hire result in an additional Pool Operator and / or Lifeguard(s) being required under the relevant pool safety regulations, the following additional fees will also apply: Extra Pool Operator \$80/hour; Extra Lifeguard \$30/hour/lifeguard (hourly rates include GST). All enquiries to the Recreation Centre Manager.		
Bond: Not applicable		
No Alcohol is permitted in the swimming pool area.		
Learn to Swim Fees		
Lessons - subject to availability		
Group sessions - 10 sessions per pupil	\$183.80	\$16.71
Lessons Private (per lesson per pupil)	\$36.80	\$3.35
School Groups - per child per lesson	\$2.60	\$0.24
Courses - Cost depends on instructors, participant numbers and RAT charges		
Bronze Medallion / per person (fee is exclusive of text book & RLSSWA administration fees)	\$47.30	\$4.30
Bronze Medallion Requalification / person (fee is exclusive of text book & RLSSWA administration fees)	\$47.30	\$4.30
Resuscitation / person (fee is exclusive of text book & RLSSWA administration fees)	\$47.30	\$4.30
Resuscitation Requalification / person (fee is exclusive of text book & RLSSWA administration fees)	\$47.30	\$4.30
Availability of courses dependant upon trainer availability and centre's own operational requirements		
Gym & Pool (gym entry fee entitles access to pool)		
Single Session	\$9.10	\$0.83
10 Sessions	\$67.20	\$6.11
1 month pass	\$89.80	\$8.16
3 month pass	\$155.40	\$14.13
6 month pass	\$278.30	\$25.30
12 month pass (non-transferrable, non-refundable) including pool entry	\$504.00	\$45.82
Swipe card for after hours access (5am to 10pm) to the gym - available for 1 month to 12 month gym pass	\$21.00	\$1.91
Pool Shop		
Pool Shop merchandise - sold at RRP per item		
Equipment Hire - kick board, goggles, pool buoy, basket ball per hour per item	\$2.00	based on RRP \$0.18
Pool Winter Shutdown		
The Shire reserves the right to close the pool for up to 2 months during July and August each year. This is for pool maintenance purposes and to allow staff to take leave. Any pool monthly or annual membership which coincides with the pool closure period will be compensated by the membership being extended by the equivalent duration that the membership is adversely affected by the closure, upon the request of the member.		

SCHEDULE OF FEES AND CHARGES FOR 2019/20 (CONTINUED)

DESCRIPTION	19/20 Charge (inc GST)	GST
LIBRARY		
Overdue Fees - Exc inter-library loans		
Overdue Loans - 1 week grace then charge per item per day		
Print material	\$0.30	\$0.03
Electronic Items (inc DVDs, CDs, Audiobooks, PC games etc.)	\$0.40	\$0.04
Per Notice/demand letter	\$2.50	\$0.23
Per phone call	\$2.50	\$0.23
After 60 days the item will be considered 'lost' and the borrower will be charged replacement costs and applicable processing fee		
Overdue Fees - For inter-library loans		
Overdue Inter-library loans - no grace period, required immediately		
Print material	\$0.50	\$0.05
Electronic Items (inc DVDs, CDs, Audiobooks, PC games etc.)	\$0.60	\$0.05
Per Notice/demand letter	\$2.50	\$0.23
Per phone call	\$2.50	\$0.23
After 14 days, the inter-library item will be considered "lost" and the borrower will be charged placements costs and applicable processing fee		
Lost/Failure to Return/Damaged Beyond Repair items		
Replacement/Reinstatement cost (plus GST)		
plus processing fee (Item under \$20)	\$12.60	\$1.15
plus processing fee (Item over \$20)	\$17.90	\$1.63
plus processing fee (Item over \$50)	\$30.50	\$2.77
Administration Fee Per Debt	\$30.50	\$2.77
Debt Collection - External Debt Collection Agency		
Lost CD/DVD/Video Covers plus "reinstatement cost" service fee	\$6.30	\$0.57
All books and other items which have been lost or damaged beyond repair remain the property of Shire of Halls Creek and/or LISWA		
If the Borrower has paid a replacement charge for an item and later finds it, the replacement charge less processing and administration fees will be refunded by the Shire to the borrower provided that the item is in good condition and proof of the initial replacement charge is provided (i.e. receipt must be shown). Refunds only apply to items with a replacement cost greater than \$10.00		
TRANSPORT - PROGRAM 12		
AIRPORT CHARGES		
Single engine plane	\$44.00	\$4.00
Twin engine plane less than 5,700kg	\$55.00	\$5.00
Twin engine plane over 5,700 kg	\$99.00	\$9.00
Twin engine plane over 10,000 kg	\$220.00	\$20.00
A discount of 50% applies if payment made within 30 days from date of invoice - administered through Aerodrome Management Services		

SCHEDULE OF FEES AND CHARGES FOR 2019/20 (CONTINUED)

DESCRIPTION	19/20 Charge (inc GST)	GST
ECONOMIC SERVICES - PROGRAM 13		
BUILDING CONTROL		
Statutory charges are set by Building Regulations 2012 and the Shire of Halls Creek will therefore impose accordingly:		
As per Shire of Halls Creek Policy "BLD09 Building Applications to be Certified" the Shire will only provide certification for class 1 and 10 building applications; all other applications must be certified as per the Building Act 2011		
Certified Building Application Fee	The following building application fees do not attract GST	
Class 1 and 10 Buildings	0.19% of est. development value, Min \$97.70	Exempt/Nil
Class 2 to 9 Buildings	0.09% of est. development value, Min \$97.70	Exempt/Nil
Uncertified Application for Building Permit	0.32% of est. development value	Exempt/Nil
Class 1-10 Only - calculation with \$90 minimum	\$97.70 minimum	Exempt/Nil
Application for Demolition Permit		
Class 1 & 10 Buildings	\$97.70	Exempt/Nil
Class 2 to 9 Buildings - per for storey	\$97.70	Exempt/Nil
Application to extend time for a Building or Demolition Permit	\$97.70	Exempt/Nil
Application for temporary occupancy permit for incomplete building	\$97.70	Exempt/Nil
Application for modification of an occupancy permit for additional use of building on a temporary ba	\$97.70	Exempt/Nil
Application for replacement occupancy permit for permanent change to building's use or classificati	\$97.70	Exempt/Nil
Application for an occupancy permit or building approval certificate for registration of subdivision or plan of resub division	\$10.80 per strata unit, Min \$107.70	Exempt/Nil
Application for an occupancy permit for a building on which unauthorised work has been done	0.18% of est development value	Exempt/Nil
Application for a building approval certificate for a building on which unauthorised work has been do	0.38% of est development value	Exempt/Nil
Application to replace an occupancy permit for an existing building	\$97.70	Exempt/Nil
Application for a building approval certificate for an existing building where unauthorised work has r	\$97.70	Exempt/Nil
been done	\$97.70	Exempt/Nil
Application to extend the time during which an occupancy permit or building approval has effect	\$97.70	Exempt/Nil
Application as defined in Regulation 31 (for each building standard for which a declaration is sought)	\$2,160.15	Exempt/Nil
Application for approval to change smoke alarm to battery powered smoke alarm	\$176.40	Exempt/Nil
Building Construction Industry Training Fund Levy (BCITF Levy)	All GST exempt	
Development Value less than \$20,000.00 = No Levy	Nil	
Development Value \$20,001.00 and greater= 0.2% of construction value	Calculation	
BCITF Levies are collected by Shire of behalf of BCITF, and are payable on all projects within the SHIRE/LG area		
Builders Registration Board Levy (BRB Levy)	All GST exempt	
BRB levies are collected by the Shire of Halls Creek on behalf of the BRB and apply to projects within the Halls Creek town site only		
Building or Demolition Permit with development value less than \$45,000	\$61.65	Exempt/Nil
Building or Demolition Permit with development value greater than \$45,000	0.137% of development value	
Occupancy Permit under s.46 of the Building Act	No charge	
Modification of occupancy permit for additional use of building on temporary basis under s.48 of Building Act	No charge	
Occupancy Permit for approved building work	\$61.65	Exempt/Nil
Building Approval Certificate for approved building work	\$61.65	Exempt/Nil
Occupancy Permit for unauthorised building work with develm't value less than \$45000	\$123.30	Exempt/Nil
Occupancy Permit for unauthorised building work with develm't value greater than \$45000	0.274% of development value	
Building Approval Certificate for unauthorised building work with a development value less than \$45000	\$123.30	Exempt/Nil
Building Approval Certificate for unauthorised building work with a development value greater than \$45000	0.18% of development value	
The following fees are set by the Shire of Halls Creek and are not statutory fees:		
Application for the erection of a fence other than a 'sufficient fence' (Fencing Local Law 2017)	\$130.00	\$11.82
Investigations/Reports by Officer for applicant - per hour	\$130.00	\$11.82
Signage Application Fee - per sign per property	\$60.00	Exempt/Nil
Refuse and Kerb Damage Bond - per project notwithstanding a building permit not being required	\$600.00	Exempt/Nil
APPLICATIONS UNDER THE FREEDOM OF INFORMATION ACT 1992		
Application fee under section 12(1)(e) of the Act - Application for non-personal information		
Charge for time taken by staff dealing with the application (per hr, or pro rata for part of hr)		
Charge for access time supervised by staff (per hr, or pro rata for part of hr)		
Plus the additional cost of any special arrangements (eg hire of facilities or equipment)		
Charges for photocopying, per hr or part of an hour (staff time)		
Per copy		
Charges for duplication a tape, film or computer information		
Charge for delivery, packaging and postage		
An advance deposit of 25% of estimated costs may be required before processing the application		
TRAVEL AND TOURISM CENTRE		
All bookings excluding Bookeasy system (per booking)	\$52.50	\$4.77
Bookeasy booking fee	on commission	
Water - Per litre. A minimum charge of \$0.50 applies. Limit of 200 litres	\$0.02	Exempt/Nil
PROPERTY OTHER		
Single Person Quarters Lease Rates		
SPQ per Night	Shire Staff \$50.00 Non Shire Staff \$75.00	\$75.00 Exempt/Nil
SPQ per Week (7 Day Week)	Shire Staff \$250.00 Non Shire Staff \$375.00	\$375.00 Exempt/Nil

SCHEDULE OF FEES AND CHARGES FOR 2019/20 (CONTINUED)

DESCRIPTION	19/20 Charge (inc GST)	GST
<u>OTHER PROPERTY AND SERVICES - PROGRAM 14</u>		
PROJECT MANAGEMENT & INSPECTIONS		
Staff cost per hour	\$158.00	\$14.36
Town Crew per hour	\$150.00	\$13.64
Operator rates for plant used by town crew per hour	\$150.00	\$13.64
Mobile Cool Room		
Bond - Mobile Cool Room	\$525.00	Exempt/Nil
Hire (per day)	\$105.00	\$9.55
GRAVEL PIT		
Sale of gravel per m ³	\$25.00	\$2.27
BULK WATER		
Water per Litre over 100 litres	\$3.00	\$0.27

Shire Plant Rates 2019/2020				A		
Contractor				Shire Plant rates		
ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT	
	PRELIMINARIES - Allow for all necessary preliminaries including, but not limited to;					
1.01	Allow for all costs related to the contractor's accommodation and living facilities in relation to the contract works.	Item	1	N/A		
1.02	Allow for all costs related to the contractor's site facilities including workshops, site offices and any and all other site facilities required as specified in this RFT.	Item	1	N/A		
1.03	Allow for all costs related to protection of all utilities and services in relation to the contract works.	item	1	N/A		
1.04	Allow for all costs related to traffic management in relation to the contract works.	Item	1	N/A		
1.05	Allow for all insurances in relation to the works as required under the contract.	Item	1	N/A		
1.06	Allow for all costs related to the protection of public and private property in relation to the contract works.	Item	1	N/A		
1.07	Allow for all costs related to occupational health & safety in relation to the contract works.	Item	1	N/A		
1.08	Allow for all other costs' incidental to the works and not covered by other bill items.	Item	1	N/A		
1.09	Prepare a Traffic Management Plan and update / revise as required during the full duration of the contract.	Item	1			
1.10	Percentage on-cost for materials order by the Contractor as directed by the Principal	Item	%			
				\$	-	
				Comments		
	PLANT HIRE ITEMS	No. of machines required	Unit	Hours Per Day	Hourly rate per machine	Daily rate
2.01	DOZER, D7 or similar	1				
	Rate per hour while in use		Hour	10	\$ 315.00	
	Standby rate per hour		Hour	1	\$ 175.00	
	Mob and demob cost per machine provided (total per mob / demob cycle)		Item	1		
2.02	GRADER, H-140 r similar with 14ft blade	2				
	Rate per hour while in use		Hour	10	\$ 245.00	
	Standby rate per hour		Hour	1	\$ 160.00	
	Mob and demob cost per machine provided (total per mob / demob cycle)		Item	1		
2.03	FRONT END LOADER 4.0 – 5.0m3 bucket	1				
	Rate per hour while in use		Hour	10	\$ 220.00	
	Standby rate per hour		Hour	1	\$ 180.00	
	Mob and demob cost per machine provided (total per mob / demob cycle)		Item	1		
2.04	FRONT END LOADER 2.0 – 3.0m3 bucket (with IT attachment)	1				
	Rate per hour while in use		Hour	10	\$ 200.00	
	Standby rate per hour		Hour	1	\$ 140.00	
	Mob and demob cost per machine provided (total per mob / demob cycle)		Item	1		
2.05	PADFOOT VIBRATORY ROLLER min 16t deadweight	1				
	Rate per hour while in use		Hour	10	\$ 180.00	
	Standby rate per hour		Hour	1	\$ 130.00	
	Mob and demob cost per machine provided (total per mob / demob cycle)		Item	1		
2.06	SMOOTH DRUM VIBRATORY ROLLER min 16t deadweight	1				
	Rate per hour while in use		Hour	10	\$ 180.00	
	Standby rate per hour		Hour	1	\$ 130.00	
	Mob and demob cost per machine provided (total per mob / demob cycle)		Item	1		
2.07	GRID ROLLER 12-16t static weight	1				
	Rate per hour while in use		Hour	10	\$ 200.00	
	Standby rate per hour		Hour	1	\$ 135.00	
	Mob and demob cost per machine provided (total per mob / demob cycle)		Item	1		
2.08	MULTI-TYRED ROLLER min 16t deadweight	1				
	Rate per hour while in use		Hour	10	\$ 180.00	

		Shire Plant Rates 2019/2020			A	
Contractor					Shire Plant rates	
	Standby rate per hour		Hour	1	\$	130.00
	Mob and demob cost per machine provided (total per mob / demob cycle)		Item	1		
2.09	WATER CART min 25,000 Litres					
	Rate per hour while in use	2	Hour	10	\$	200.00
	Standby rate per hour		Hour	1	\$	135.00
	Mob and demob cost per machine provided (total per mob / demob cycle)		Item	1		
2.11	6 / 8 WHEEL WATER CART or similar (no aluminium tanks)					
	Rate per hour while in use	1	Hour	10		N/A
	Standby rate per hour		Hour	1		N/A
	Mob and demob cost per machine provided (total per mob / demob cycle)		Item	1		
2.12	SEMI SIDE – TIPPER (18m3)					
	Rate per hour while in use	2	Hour	10		
	Standby rate per hour		Hour	1		
	Mob and demob cost per machine provided (total per mob / demob cycle)		Item	1		
2.13	Double ROADTRAIN SIDE – TIPPER (36m3)					
	Rate per hour while in use	2	Hour	10	\$	245.00
	Standby rate per hour		Hour	1	\$	160.00
	Mob and demob cost per machine provided (total per mob / demob cycle)		Item	1		
2.14	Triple ROADTRAIN SIDE – TIPPER (54m3)					
	Rate per hour while in use	2	Hour	10	\$	280.00
	Standby rate per hour		Hour	1	\$	200.00
	Mob and demob cost per machine provided (total per mob / demob cycle)		Item	1		
2.15	45T EXCAVATOR With GP bucket, batter bucket, skeleton bucket, rock breaker and pick attachments.					
	Rate per hour while in use	1	Hour	10		N/A
	Standby rate per hour		Hour	1		N/A
	Mob and demob cost per machine provided (total per mob / demob cycle)		Item	1		
2.16	35T EXCAVATOR With GP bucket, batter bucket, skeleton bucket, rock breaker and pick attachments.					
	Rate per hour while in use	1	Hour	10		N/A
	Standby rate per hour		Hour	1		N/A
	Mob and demob cost per machine provided (total per mob / demob cycle)		Item	1		
2.17	14T EXCAVATOR (RUBBER TRACKED) With GP bucket, batter bucket, skeleton bucket, rock breaker and pick attachments.					
	Rate per hour while in use	1	Hour	10		N/A
	Standby rate per hour		Hour	1		N/A
	Mob and demob cost per machine provided (total per mob / demob cycle)		Item	1		
2.18	SKID STEER LOADER With post hole auger, bucket and road broom / sweeper attachments					
	Rate per hour while in use	1	Hour	10	\$	170.00
	Standby rate per hour		Hour	1	\$	130.00
	Mob and demob cost per machine provided (total per mob / demob cycle)		Item	1		
2.19	WATER STORAGE TANKS Min. 70,000L each including bore pump and transfer pump)					
	Rate per hour while in use	1	Hour	10	\$	600.00
	Standby rate per hour		Hour	1	\$	350.00
	Mob and demob cost per machine provided (total per mob / demob cycle)		Item	1		
2.20	BORROW PIT SPRINKLER SYSTEM Including a min. 50,000L storage tank, pump and sprinkler system for preconditioning materials					
	Rate per hour while in use	1	Hour	10	\$	600.00
	Standby rate per hour		Hour	1	\$	350.00
	Mob and demob cost per machine provided (total per mob / demob cycle)		Item	1		
2.21	LABOUR RATE – applicable only when operator is engaged directly by the Shire to carry-out other activities.	1	Hour	2		\$ -
2.22	WATER BORE PUMP TESTING SPREAD (including all pumps, generators and other equipment necessary to pump test and record flow rates, depths, quality and all other parameters of water bores, assume 8hr min. test)	1				

Shire Plant Rates 2019/2020				A	
Contractor				Shire Plant rates	
		Hour	1		
		Hour	1		
2.23	MACHINERY FLOAT				
	Rate per hour while in use to mobilise machinery between each location within the road and between roads / sites (SINGLE FLOAT TRAILER).	Hour	2	\$ 220.00	
	Rate per hour while in use to mobilise machinery between each location within the road and between roads / sites (DOUBLE FLOAT TRAILER)	Hour	0	\$ 265.00	
	Rate per hour while in use to mobilise machinery between each location within the road and between roads / sites (TRIPLE FLOAT TRAILER)	Hour	0	\$ 380.00	
	One-off cost in lieu of standby rate to maintain the float trailers (3 No.) and prime mover on site per financial year.	Item	0		
2.24	ALL EQUIPMENT FOR WATER SUPPLY AT EACH BORE / TURKEY'S NEST Including 3-phase submersible pump, standalone standpipe with 150mm transfer pump including all generators as required and / or all allowances required for bottom loading of water carts within a maximum of 10 mins.				
	Rate per bore per day site including maintenance and fuelling	Day	0.75	\$ 500.00	\$ 750.00
	Standby rate per bore site per day (when not pumping)	Day	0.25	\$ 175.00	\$ 87.50
2.25	TRAFFIC MANAGEMENT For the supply of personnel and all plant and equipment necessary				
	Rate per day for roadwork being undertaken whilst road is CLOSED to public traffic	Day	0.5	\$ 500.00	\$ 250.00
	Rate per day for roadwork being undertaken whilst road is OPEN to public traffic	Day	0.5	\$ 4,000.00	\$ 2,000.00
2.26	GP CEMENT 1T bags delivered to sites within the Shire of Halls Creek	Per 1T bags		\$ 750.00	\$ -
	DAY RATE - all plant with 9 operators + supervisor 11 hr day				
TYPICAL PLANT HIRE ITEMS ANNUAL MOBILISATION / DEMOBILISATION COST					
PLANT HIRE ITEMS SUBTOTAL PER DAY					
TYPICAL NO. OF WORK DAYS PER YEAR				85	
PRELIMINARIES SUBTOTAL					
ESTIMATED TENDER TOTAL PER ANNUM					
EVALUATION CRITERIA		%			
TENDER PRICE		40			
Quality and Completeness of Road Construction Plant / Equipment and Camp Facilities		15			
Key Personnel Skills and Experience		15			
Organisational Experience and Capacity to Complete the Contract Works		15			
Local Content of Plant, Equipment and Resources		10			
Provisions for Mechanical Support and Extra Machinery		5			
SCORE		100			
LOCAL PREFERENCE POLICY		CLAIMED (YES / NO)			
		VALID (YES / NO)			
		BASE DISCOUNT AMT			
		5% ON BALANCE			
		TOTAL (MAX OF \$50K OR CAL. AMT)			
		WEIGHTED PRICE			